**District 46 Goal - Communication**

Review, expand, and clarify communication methods to provide consistency and transparency with stakeholders and establish a CCSD 46 brand that supports the Mission, Vision, and Values of the district.

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**Unified, Accessible Communication**

1. **New Website Design**
   - By Fall 2022, new website with added features launched.
   - By Fall 2022, plan in place for shared responsibility of content updates.

2. **New Logo**
   - By January 2022, new logo created with community input.
   - Beginning January 2022, new logo is integrated into district materials.

3. **Communication in Multiple Languages**
   - Hired additional Spanish translator.
   - Clarify translation expectations for school communication and instructional purposes.
   - Review and plan for translation in other languages.

4. **Consistent Usage of Platforms**
   - By Summer 2022, audit community social media and other communication preferences and staff usage and build future action steps.

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**Community Connections**

- **21-22 School Year - Superintendent**
  - Meets several times with Community Engagement Committee to build action steps.

- **22-23 School Year**
  - New Website Design
  - New Logo
  - Communication in Multiple Languages
  - Consistent Usage of Platforms

- **23-24 School Year and Beyond**
  - By Fall 2022, plan in place for shared responsibility of content updates.

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10/20/21
District 46 Goal - Curriculum #1

Review and update teaching, learning, and assessment practices and materials through an equity lens to create culturally responsive learning environments.

Curriculum #1

Equity Audit Work

- DELT organized.
- Focus Groups scheduled and invitations sent out.
- Audit Data collection.
- Equity Action Plan created.
- EAP implemented.

Understanding of cultural responsiveness.

- PD to learn more about this topic.
- PD for district staff.
- Awareness for school community.
- Environments updated.

Curriculum Review

- PDTs formed (Literacy and Science).
- Resources reviewed and considered with materials ordered for Literacy as appropriate.
- Social Science PDT formed and new standards unpacked.
- Additional content areas considered for review.
- Health PDT continues and new standards unpacked.

Assessment Work

- Assessments reviewed and updated.
- Assessment data analyzed (ION) by subgroups.
- Assessments revised based on Equity data.

21-22 School Year 22-23 School Year 23-24 School Year and Beyond

10/20/21
District 46 Goal - Curriculum #2

Investigate options for new or revised course offerings, with emphasis on World Language, Dual Language, and Encore opportunities.

Curriculum #2

- Explore possible revisions to the structure of the day.
  - Develop work group (PDT) for review and study. Union involved.
  - Continue to investigate ways for consistency between buildings.
- Explore considerations for World Language.
  - Consult with D127 for potential programming.
  - Determine Language(s).
  - Determine feasibility and next steps.
- Explore possibilities for Dual Language.
  - Research program design.
  - Determine feasibility and next steps.
- Explore future Encore opportunities.
  - Potential site visits, community surveys, cost analysis, staffing ramifications.
  - Determine feasibility and next steps.

21-22 School Year  22-23 School Year  23-24 School Year and Beyond  10/20/21

Discussion with Finance Committee for consideration.
- Determine feasibility and next steps.

Determine feasibility and next steps.
District 46 Goal - Technology

Develop, review and communicate a comprehensive Master Technology Plan on an annual basis which focuses on equitable and engaging technology-rich learning environments (both inside and outside of the classrooms) to serve our students, staff and communities aligned with district goals.

Technology

Create comprehensive Master Technology Plan
- Develop and gather data from Needs Assessment.
- Create Technology Planning & Design Team.
- Share Master Technology Plan with BOE & Community.
- Update Tech Plan as needed.
- Continuous evaluation of current plan and ongoing needs.

Classroom Technology
- Determine best solution to replace out dated Smart Boards.
- Small scale pilot of new display hardware.
- Refresh all Smart Boards with new display hardware.
- Appropriate ongoing professional development for all staff.

Student & Staff Devices
- Plan for consistent refresh cycles of student and staff devices.
- Implement new refresh cycle.

Infrastructure
- Plan for network and infrastructure upgrades to support WiFi 6 and beyond.
- Implement infrastructure upgrades.
- Continuous evaluation of current infrastructure needs.

21-22 School Year 22-23 School Year 23-24 School Year and Beyond

11/3/21
District 46 Goal - Finance

Review, expand, and clarify financial practices to increase transparency and communication, with a focus on aligning financial decision making to district goals.

Finance

**Finance Committee**
- Created the Finance Committee (June 21) and non-Board members to be added by June 2022
- Forum for the planning and communication of the Long Range Facilities Plan / funding options of the district.
- Forum for ongoing operational stewardship.
- Feasibility of potential funding options to address adequacy and capital needs.

**Increasing Financial Transparency / Communication**
- Planning and communication of the Long Range Facilities Plan / funding options of the district.
- Communication of the FY 22 Budget through the Budget Book and Board memos.
- Financial Transparency Portal with dashboard, integrated with the new website displaying benchmarks, key performance indicators (KPI) and financial.

**Improving Financial Decision making / alignment with goals**
- Continuation of the implementation of a zero-based budgeting process for FY 23.
- Execution of the first phase of Long Range Facilities Plan with clear objectives to identify success.
- Continuation of expanded phases of the Long Range Facilities Plan.
- Supporting the feasibility studies into the initiatives identified in Curriculum Goal #2.

**21-22 School Year**

**22-23 School Year**

**23-24 School Year and Beyond**

11/3/21
District 46 Goal - Facilities

Review, expand, and clarify the comprehensive Master Facilities Plan on an annual basis to continue to create equitable, quality learning environments (both inside and outside of the buildings) to serve our students, staff and communities with a focus on aligning decision-making to district goals.

Facilities

Master Facilities Plan

Design Team (Wold & Trane) completed assessments of buildings and HVAC/Ventilation (June, 2021).


After funding options are determined, begin Priority work identified and approved by BOE.

1-3 Years Priority Capital Plan and Funding Options. Presented to Finance Committee for discussion (Nov. 2021).

Continuation of Priority work in years 2-3.

Creating equitable facilities

Equity Audit

Assess facilities to consider equitable, quality learning environments with staff and community input, and in response to needs as identified by Equity Audit. Consider next steps.

Examine options for renewable energy including solar projects at AV, MV and WV.

Creative use of land and buildings

Consider options for creating / expanding outdoor learning spaces at AV, FS, GMS and PC. Consider next steps.

21-22 School Year  22-23 School Year  23-24 School Year and Beyond

11/3/21