

Comm. Consol. SD 46

Final Budget FY 2009

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Final Budget FY 2009

Account	Description	Adopted Budget FY09
10 EDUCATION FUND		
10-1998	Technology-FS	38,000.00
10-4900		0.00
10-1882	Textbooks-PV	24,000.00
10-1881	Textbooks-Prior Years	11,200.00
10-1880	Textbooks-PC	35,000.00
10-1111	Tax Levy-current	8,956,581.00
10-1112	Tax Levy-prior Year/ed	8,880,587.00
10-1121	Tax Levy-current Yr/tort	0.00
10-1122	Tax Levy-prior Yr/tort	0.00
10-1141	Tax Levy-curret Yr/spec	68,386.00
10-1142	Tax Levy-prior Yr/spec	70,506.00
10-1230	Corp Prop Replacement	145,000.00
10-1510	Investment Earnings	472,366.00
10-1611	Student Lunch	500,000.00
10-1612	Student Breakfast	0.00
10-1620	Adult Lunch	9,000.00
10-1720	Extra Curr - sports	70,000.00
10-1950	Refund Of Prior Year	5,000.00
10-1993	Technology-AV	20,000.00
10-1994	Technology-MS	35,000.00
10-1999	Other Local Revenue	3,000.00
10-2100	State Sources/flow-thru	2,678,205.00
10-3001	General State Aid	8,495,998.00
10-3100	SpEd - Priv Tuition	164,000.00
10-3110	SpEd - Personnel	745,000.00
10-3120	SpEd-Orphan-Indivi	5,892.00
10-3145	SpEd - Summer School	9,000.00
10-3305	Bilingual Ed - T.P.I.	147,275.00
10-3360	Lunch & Breakfast -	8,000.00
10-3705	Early Childhood	102,488.00
10-3715	Reading Improvement	147,965.00
10-3775	ADA/Safety Education	150,000.00
10-3800	State Library Grant	3,500.00
10-3999	Other State Aid	80,000.00
10-4100	Title V Innov Prog	4,961.00
10-4210	Free Lunch	250,000.00
10-4220	Breakfast	35,000.00
10-4300	Title I Improv Acad	167,986.00
10-4400	Title IV Safe/Drug Free	11,345.00
10-4620	Idea - Flow-Thru	32,027.00
10-4625	Room & Board	5,000.00
10-3105	SpEd - Extraordinary	469,000.00
10-1990	Technology-PC	30,000.00
10-1991	Technology-Prior Years	7,500.00
10-1992	Technology-PV	25,000.00
10-1995	Technology-WV	20,000.00
10-1996	Technology-MV	25,000.00
10-1883	Textbooks-AV	20,000.00
10-1884	Textbooks-MS	42,000.00
10-1885	Textbooks-WV	20,000.00
10-1886	Textbooks-MV	24,000.00

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Account	Description	Adopted Budget FY09
10-1888	Textbooks-FS	35,000.00
10-1721	Extra Curr - activities	22,000.00
10-1321	Summer School Tuition	56,000.00
10-3365	School Breakfast Incent	2,000.00
10-4932	Title II-Teacher Quality	100,629.00
10-4971	Title IID: Technology	1,475.00
10-4909	Title III - English	32,400.00
10-1722	Ex. Curr.-Band/Chorus	4,000.00
10-7110	Perm. Trf.	0.00
10-4905	Title III - Immigrant	19,875.00
10-4991	Admin. Outreach Reimb.	60,000.00
10-4992	Fee for Service Reimb.	45,000.00
10-1290	Payment in Lieu of	130,000.00
10-1723	Science Olympiad	14,000.00
10-1770	Fee for Novels - PC	6,800.00
10-1774	Fee for Novels - MS	29,000.00
10-1778	Fee for Novels - FS	13,000.00
10-1650	Gifted Technology Fees	1,000.00
10-4600	Idea - Pre-School	2,000.00
		<hr/>
		33,843,947.00
		<hr/>
		33,843,947.00
		<hr/>
		33,843,947.00

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Account	Description	Adopted Budget FY09
10-1110-112-01	Teachers Salaries	421,957.00
10-1110-112-02	Teachers Salaries - PV	727,116.00
10-1110-112-03	Teachers Salaries - AV	858,185.00
10-1110-112-04	Teachers Salaries - MS	1,358,490.00
10-1110-112-05	Teachers Salaries - WV	780,235.00
10-1110-112-06	Teachers Salaries - MV	787,763.00
10-1110-112-08	Teachers Salaries - FS	1,573,280.00
10-1110-112-10	Teachers Salaries - PC	1,267,042.00
		<hr/>
		7,774,068.00

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Account	Description	Adopted Budget FY09
10-1110-122-01	Teacher Substitutes	527,000.00
		<hr/> 527,000.00

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Account	Description	Adopted Budget FY09
10-1110-126-01	Other Clerical	13,000.00
		<hr/> 13,000.00

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Account	Description	Adopted Budget FY09
10-1110-211-01	TRS Benefits	2,708,197.00
10-1110-211-02	TRS Benefits - PV	4,635.00
10-1110-211-03	TRS Benefits - AV	5,547.00
10-1110-211-04	TRS Benefits - MS	8,639.00
10-1110-211-06	TRS Benefits - MV	5,063.00
10-1110-211-08	TRS Benefits - FS	10,112.00
10-1110-211-05	TRS Benefits - WV	4,943.00
10-1110-211-10	TRS Benefits - PC	8,013.00
		<hr/> 2,755,149.00

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Account	Description	Adopted Budget FY09
10-1110-212-01	Teacher Benefits	30,000.00
10-1110-212-02	Teachers Benefits - PV	69,212.00
10-1110-212-03	Teachers Benefits - AV	94,380.00
10-1110-212-04	Teachers Benefits - MS	125,840.00
10-1110-212-05	Teachers Benefits - WV	69,212.00
10-1110-212-06	Teachers Benefits - MV	81,796.00
10-1110-212-08	Teachers Benefits - FS	163,592.00
10-1110-212-10	Teachers Benefits - PC	110,110.00
		<hr/> 744,142.00

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Account	Description	Adopted Budget FY09
10-1110-221-01	Teacher Life Insurance	4,100.00
		<hr/> 4,100.00

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Account	Description	Adopted Budget FY09
10-1110-222-01	TRS Health Insurance	17,376.00
10-1110-222-02	THIS Insurance - PV	11,747.00
10-1110-222-03	THIS Insurance - AV	14,059.00
10-1110-222-04	THIS Insurance - MS	20,852.00
10-1110-222-05	THIS Insurance - WV	12,528.00
10-1110-222-06	THIS Insurance - MV	12,220.00
10-1110-222-08	THIS Insurance - FS	24,409.00
10-1110-222-10	THIS Insurance - PC	20,309.00
		<hr/> 133,500.00

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Account	Description	Adopted Budget FY09
10-1110-223-01	Dental Insurance	16,000.00
		<hr/> 16,000.00

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Account	Description	Adopted Budget FY09
10-1110-226-01	Medical Insurance	304,000.00
		<hr/> 304,000.00

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Account	Description	Adopted Budget FY09
10-1110-323-02	Purch. Svc.-repair-PV	150.00
10-1110-323-03	Purch. Svc.-repair-AV	0.00
10-1110-323-05	Purch. Svc.-repair-WV	0.00
10-1110-323-06	Purch. Svc.-repair-MV	150.00
		<hr/> 300.00

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Account	Description	Adopted Budget FY09
10-1110-410-02	Supplies-Classroom	18,000.00
10-1110-410-03	Supplies-Classroom	18,000.00
10-1110-410-04	Supplies-Classroom	25,000.00
10-1110-410-05	Supplies-Classroom	18,000.00
10-1110-410-06	Supplies-Classroom	18,000.00
10-1110-410-08	Supplies-Classroom	25,000.00
10-1110-410-10	Supplies-Classroom	18,000.00
		<hr/> 140,000.00

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Account	Description	Adopted Budget FY09
10-1110-412-02	Workbooks	8,000.00
10-1110-412-03	Workbooks	13,000.00
10-1110-412-04	Workbooks	7,500.00
10-1110-412-05	Workbooks	14,000.00
10-1110-412-06	Workbooks	17,000.00
10-1110-412-08	Workbooks	11,000.00
10-1110-412-10	Workbooks	17,000.00
		<hr/> 87,500.00

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Account	Description	Adopted Budget FY09
10-1110-413-02	Supplies-Tech	1,400.00
10-1110-413-03	Supplies-Tech	1,400.00
10-1110-413-04	Supplies-Tech	1,500.00
10-1110-413-05	Supplies-Tech	1,400.00
10-1110-413-06	Supplies-Tech	1,400.00
10-1110-413-08	Supplies-Tech	1,500.00
10-1110-413-10	Supplies-Tech	2,000.00
		<hr/> 10,600.00

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Account	Description	Adopted Budget FY09
10-1110-415-04	Supplies-Science	3,000.00
		<hr/> 3,000.00

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Account	Description	Adopted Budget FY09
10-1110-420-02	Textbooks	1,400.00
10-1110-420-03	Textbooks	1,000.00
10-1110-420-04	Textbooks	1,400.00
10-1110-420-05	Textbooks	1,400.00
10-1110-420-08	Textbooks	2,000.00
10-1110-420-10	Textbooks	1,400.00
		<hr/> 8,600.00

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Account	Description	Adopted Budget FY09
10-1110-421-04	Novels - MS	34,000.00
10-1110-421-08	Novels - FS	13,000.00
10-1110-421-10	Novels - PC	10,000.00
		<hr/> 57,000.00

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Account	Description	Adopted Budget FY09
10-1110-422-02	Magazines	500.00
10-1110-422-03	Magazines	500.00
10-1110-422-04	Magazines	1,000.00
10-1110-422-05	Magazines	1,000.00
10-1110-422-06	Magazines	300.00
10-1110-422-08	Magazines	700.00
10-1110-422-10	Magazines	700.00
		<hr/> 4,700.00

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Account	Description	Adopted Budget FY09
10-1110-541-02	Equipment-replacement	500.00
10-1110-541-03	Equipment-replacement	500.00
10-1110-541-04	Equipment-replacement	500.00
10-1110-541-05	Equipment-replacement	500.00
10-1110-541-06	Equipment-replacement	500.00
10-1110-541-01	Equipment-replacement	2,000.00
10-1110-541-08	Equipment-replacement	500.00
10-1110-541-10	Equipment-replacement	500.00
		<hr/> 5,500.00

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Account	Description	Adopted Budget FY09
10-1110-542-02	Equip-addl-capital	500.00
10-1110-542-03	Equip-addl-capital	500.00
10-1110-542-04	Equip-addl Capital	2,900.00
10-1110-542-05	Equip-addl-capital	500.00
10-1110-542-06	Equip-addl-capital	500.00
10-1110-542-01	Equip-addl	10,000.00
10-1110-542-08	Equip-addl-capital	500.00
		<hr/> 15,400.00

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Account	Description	Adopted Budget FY09
10-1110-600-02	Other Expenses	1,000.00
10-1110-600-03	Other Expenses	1,000.00
10-1110-600-04	Other Expenses	1,000.00
10-1110-600-05	Other Expenses	1,000.00
10-1110-600-06	Other Expenses	1,000.00
10-1110-600-08	Other Expenses	1,000.00
10-1110-600-10	Other Expenses	1,000.00
		<hr/>
		7,000.00
		<hr/>
		12,610,559.00

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Account	Description	Adopted Budget FY09
10-1120-112-03	Teacher Salaries - Art -	21,147.00
10-1120-112-04	Teacher Salaries - Art -	82,530.00
10-1120-112-05	Teacher Salaries - Art -	17,703.00
10-1120-112-06	Teacher Salaries - Art -	17,703.00
10-1120-112-02	Teacher Salaries - Art -	20,564.00
10-1120-112-08	Teacher Salaries - Art -	44,389.00
10-1120-112-10	Teacher Salaries - Art -	45,933.00
		<hr/> 249,969.00

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Account	Description	Adopted Budget FY09
10-1120-211-02	TRS Benefits - Art - PV	120.00
10-1120-211-03	TRS Benefits - Art - AV	123.00
10-1120-211-04	TRS Benefits - Art - MS	517.00
10-1120-211-05	TRS Benefits - Art - WV	103.00
10-1120-211-06	TRS Benefits - Art - MV	103.00
10-1120-211-08	TRS Benefits - Art - FS	295.00
10-1120-211-10	TRS Benefits - Art - PC	305.00
		<hr/> 1,566.00

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Account	Description	Adopted Budget FY09
10-1120-212-04	Teachers Benefits - Art -	6,292.00
10-1120-212-08	Teachers Benefits - Art -	6,292.00
10-1120-212-10	Teachers Benefits - Art -	6,292.00
		<hr/> 18,876.00

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Account	Description	Adopted Budget FY09
10-1120-221-01	Teacher Life Insurance	1,000.00
		<hr/> 1,000.00

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Account	Description	Adopted Budget FY09
10-1120-222-02	THIS Insurance - Art -	303.00
10-1120-222-03	THIS Insurance - Art -	311.00
10-1120-222-04	THIS Insurance - Art -	1,309.00
10-1120-222-05	THIS Insurance - Art -	260.00
10-1120-222-06	THIS Insurance - Art -	260.00
10-1120-222-08	THIS Insurance - Art -	749.00
10-1120-222-10	THIS Insurance - Art -	772.00
		<hr/> 3,964.00

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Account	Description	Adopted Budget FY09
10-1120-410-02	Supplies-art	900.00
10-1120-410-03	Supplies-art	1,200.00
10-1120-410-04	Supplies-art	1,500.00
10-1120-410-05	Supplies-art	1,200.00
10-1120-410-06	Supplies-art	1,200.00
10-1120-410-08	Supplies-art	3,500.00
10-1120-410-10	Supplies-art	1,000.00
		<hr/>
		10,500.00
		<hr/>
		285,875.00

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Account	Description	Adopted Budget FY09
10-1130-112-01	Teachers Salaries	23,183.00
10-1130-112-02	Teachers Salaries -	25,230.00
10-1130-112-03	Teachers Salaries -	10,092.00
10-1130-112-04	Teachers Salaries -	58,306.00
10-1130-112-05	Teachers Salaries -	17,703.00
10-1130-112-06	Teachers Salaries -	17,703.00
10-1130-112-08	Teachers Salaries -	58,624.00
10-1130-112-10	Teachers Salaries -	38,440.00
		<hr/>
		249,281.00

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Account	Description	Adopted Budget FY09
10-1130-211-02	TRS Benefits - Music -	147.00
10-1130-211-03	TRS Benefits - Music -	147.00
10-1130-211-04	TRS Benefits - Music -	376.00
10-1130-211-05	TRS Benefits - Music -	103.00
10-1130-211-06	TRS Benefits - Music -	103.00
10-1130-211-08	TRS Benefits - Music -	378.00
10-1130-211-10	TRS Benefits - Music -	261.00
		<hr/> 1,515.00

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Account	Description	Adopted Budget FY09
10-1130-212-04	Teachers Benefits -	6,292.00
10-1130-212-08	Teachers Benefits -	6,292.00
10-1130-212-10	Teachers Benefits -	6,292.00
		<hr/> 18,876.00

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Account	Description	Adopted Budget FY09
10-1130-221-01	Teacher Life Insurance	119.00
		<hr/> 119.00

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Account	Description	Adopted Budget FY09
10-1130-222-02	THIS Insurance - Music	371.00
10-1130-222-03	THIS Insurance - Music	371.00
10-1130-222-04	THIS Insurance - Music	954.00
10-1130-222-05	THIS Insurance - Music	260.00
10-1130-222-06	THIS Insurance - Music	260.00
10-1130-222-08	THIS Insurance - Music	958.00
10-1130-222-10	THIS Insurance - Music	661.00
		<hr/> 3,835.00

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Account	Description	Adopted Budget FY09
10-1130-226-05	Medical Insurance	3,200.00
		<hr/> 3,200.00

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Account	Description	Adopted Budget FY09
10-1130-410-02	Supplies-music	550.00
10-1130-410-03	Supplies-music	950.00
10-1130-410-04	Supplies-music/chorus	525.00
10-1130-410-05	Supplies-music	550.00
10-1130-410-06	Supplies-music	950.00
10-1130-410-08	Supplies-music/chorus	1,000.00
10-1130-410-10	Supplies-music/chorus	950.00
		<hr/>
		5,475.00
		<hr/>
		282,301.00

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Account	Description	Adopted Budget FY09
10-1135-112-01	Teachers Salaries	15,527.00
10-1135-112-10	Teachers Salaries	17,703.00
10-1135-112-08	Teachers Salaries	37,671.00
10-1135-112-04	Teachers Salaries	48,656.00
		<hr/> 119,557.00

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Account	Description	Adopted Budget FY09
10-1135-211-10	TRS Benefits	200.00
10-1135-211-04	TRS Benefits	250.00
10-1135-211-08	TRS Benefits	290.00
		<hr/> 740.00

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Account	Description	Adopted Budget FY09
10-1135-221-01	Teacher Life Insurance	100.00
		<hr/> 100.00

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Account	Description	Adopted Budget FY09
10-1135-222-01	TRS Health Insurance	500.00
10-1135-222-04	TRS Health Insurance	700.00
10-1135-222-08	TRS Health Insurance	0.00
10-1135-222-10	TRS Health Insurance	480.00
		<hr/> 1,680.00

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Account	Description	Adopted Budget FY09
10-1135-223-01	Dental Insurance	215.00
10-1135-223-10	Dental Insurance	100.00
		<hr/> 315.00

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Account	Description	Adopted Budget FY09
10-1135-226-01	Medical Insurance	1,800.00
10-1135-226-04	Medical Insurance	1,800.00
10-1135-226-10	Medical Insurance	1,800.00
		<hr/> 5,400.00

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Account	Description	Adopted Budget FY09
10-1135-410-04	Supplies - Band	525.00
10-1135-410-08	Supplies - Band	500.00
10-1135-410-10	Supplies - Band	500.00
		<hr/>
		1,525.00
		<hr/>
		129,317.00

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Account	Description	Adopted Budget FY09
10-1140-112-02	Teachers Salaries - PE -	37,671.00
10-1140-112-03	Teachers Salaries - PE -	50,774.00
10-1140-112-04	Teachers Salaries - PE -	301,628.00
10-1140-112-05	Teachers Salaries - PE -	37,671.00
10-1140-112-06	Teachers Salaries - PE -	37,274.00
10-1140-112-08	Teachers Salaries - PE -	179,484.00
10-1140-112-10	Teachers Salaries - PE -	159,484.00
		<hr/> 803,986.00

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Account	Description	Adopted Budget FY09
10-1140-211-02	TRS Benefits - PE - PV	218.00
10-1140-211-03	TRS Benefits - PE - AV	333.00
10-1140-211-04	TRS Benefits - PE - MS	1,940.00
10-1140-211-05	TRS Benefits - PE - WV	257.00
10-1140-211-06	TRS Benefits - PE - MV	216.00
10-1140-211-08	TRS Benefits - PE - FS	1,385.00
10-1140-211-10	TRS Benefits - PE - PC	1,385.00
		<hr/> 5,734.00

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Account	Description	Adopted Budget FY09
10-1140-212-03	Teachers Benefits - PE -	6,292.00
10-1140-212-04	Teachers Benefits - PE -	31,460.00
10-1140-212-05	Teachers Benefits - PE -	6,292.00
10-1140-212-08	Teachers Benefits - PE -	18,876.00
10-1140-212-10	Teachers Benefits - PE -	18,876.00
		<hr/> 81,796.00

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Account	Description	Adopted Budget FY09
10-1140-221-01	Teacher Life Insurance	416.00
		<hr/> 416.00

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Account	Description	Adopted Budget FY09
10-1140-222-02	THIS Insurance - PE -	553.00
10-1140-222-03	THIS Insurance - PE -	842.00
10-1140-222-04	THIS Insurance - PE -	4,700.00
10-1140-222-05	THIS Insurance - PE -	650.00
10-1140-222-06	THIS Insurance - PE -	548.00
10-1140-222-08	THIS Insurance - PE -	2,800.00
10-1140-222-10	THIS Insurance - PE -	2,300.00
		<hr/> 12,393.00

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Account	Description	Adopted Budget FY09
10-1140-223-04	Dental Insurance	110.00
10-1140-223-10	Dental Insurance	250.00
		<hr/> 360.00

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Account	Description	Adopted Budget FY09
10-1140-226-02	Medical Insurance	3,800.00
10-1140-226-08	Medical Insurance	3,800.00
10-1140-226-06	Medical Insurance	1,800.00
10-1140-226-10	Medical Insurance	6,200.00
		<hr/> 15,600.00

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Account	Description	Adopted Budget FY09
10-1140-410-02	Supplies-Phys Ed	600.00
10-1140-410-03	Supplies-Phys Ed	700.00
10-1140-410-04	Supplies-Phys Ed	2,000.00
10-1140-410-05	Supplies-Phys Ed	700.00
10-1140-410-06	Supplies-Phys Ed	800.00
10-1140-410-08	Supplies-Phys Ed	2,000.00
10-1140-410-10	Supplies-Phys Ed	500.00
		<hr/> 7,300.00

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Account	Description	Adopted Budget FY09
10-1140-542-04	Equipment-additional	0.00
		<hr/>
		0.00
		<hr/>
		927,585.00

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Account	Description	Adopted Budget FY09
10-1150-112-01-4400	Teacher Salaries:TIV	1,000.00
		<hr/> 1,000.00

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Account	Description	Adopted Budget FY09
10-1150-324-01-4400	Purch Svc - Title IV	1,000.00
10-1150-324-15-4400	Purch Svc - Title IV - St.	1,409.00
		<hr/> 2,409.00

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Account	Description	Adopted Budget FY09
10-1150-410-01-4400	Supplies: Title IV	3,092.00
10-1150-410-15-4400	Supplies: Title IV - St.	250.00
		<hr/>
		3,342.00
		<hr/>
		6,751.00
		<hr/>
		14,242,388.00

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Account	Description	Adopted Budget FY09
10-1200-112-01	Teachers Salaries	39,000.00
10-1200-112-02	Teachers Salaries - SS -	228,298.00
10-1200-112-04	Teachers Salaries - SS -	323,733.00
10-1200-112-03	Teachers Salaries - SS -	393,886.00
10-1200-112-05	Teachers Salaries - SS -	251,640.00
10-1200-112-06	Teachers Salaries - SS -	239,274.00
10-1200-112-08	Teachers Salaries - SS -	412,551.00
10-1200-112-10	Teachers Salaries - SS -	247,118.00
		<hr/>
		2,135,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-114-01	Aide Salaries	30,000.00
10-1200-114-02	Spec. Ed. - PV	164,247.00
10-1200-114-03	Spec. Ed. - AV	178,874.00
10-1200-114-04	Spec. Ed. - MS	163,024.00
10-1200-114-05	Spec. Ed. - WV	208,361.00
10-1200-114-06	Spec. Ed. - MV	150,789.00
10-1200-114-08	Spec. Ed. - FS	185,125.00
10-1200-114-10	Spec. Ed. - PC	171,468.00
		<hr/>
		1,251,888.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-211-03	TRS Benefits - SS - AV	2,068.00
10-1200-211-04	TRS Benefits - SS - MS	2,474.00
10-1200-211-05	TRS Benefits - SS - WV	1,611.00
10-1200-211-06	TRS Benefits - SS - MV	1,539.00
10-1200-211-08	TRS Benefits - SS - FS	2,700.00
10-1200-211-02	TRS Benefits - SS- PV	1,476.00
10-1200-211-10	TRS Benefits - SS - PC	1,600.00
		<hr/> 13,468.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-212-02	Teachers Benefits - SS -	32,100.00
10-1200-212-03	Teachers Benefits - SS -	31,500.00
10-1200-212-04	Teachers Benefits - SS -	32,900.00
10-1200-212-05	Teachers Benefits - SS -	25,800.00
10-1200-212-06	Teachers Benefits - SS -	25,100.00
10-1200-212-08	Teachers Benefits - SS -	32,100.00
10-1200-212-10	Teachers Benefits - SS -	32,100.00
		<hr/> 211,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-214-02	Flex Dollars - PV	34,800.00
10-1200-214-03	Flex Dollars - AV	34,900.00
10-1200-214-04	Flex Dollars - MS	24,400.00
10-1200-214-05	Flex Dollars - WV	23,100.00
10-1200-214-06	Flex Dollars - MV	23,000.00
10-1200-214-08	Flex Dollars - FS	37,900.00
10-1200-214-10	Flex Dollars - PC	18,800.00
		<hr/> 196,900.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-221-01	Teacher Life Insurance	2,365.00
		<hr/> 2,365.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-222-01	TRS Health Insurance	670.00
10-1200-222-02	THIS Insurance - SS -	3,741.00
10-1200-222-03	THIS Insurance - SS -	5,240.00
10-1200-222-04	THIS Insurance - SS -	6,271.00
10-1200-222-05	THIS Insurance - SS -	4,084.00
10-1200-222-06	THIS Insurance - SS -	3,902.00
10-1200-222-08	THIS Insurance - SS -	6,590.00
10-1200-222-10	THIS Insurance - SS -	3,700.00
		<hr/> 34,198.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-223-02	Dental Insurance	700.00
10-1200-223-03	Dental Insurance	500.00
10-1200-223-04	Dental Insurance	400.00
10-1200-223-05	Dental Insurance	260.00
10-1200-223-06	Dental Insurance	400.00
10-1200-223-08	Dental Insurance	800.00
10-1200-223-10	Dental Insurance	260.00
		<hr/> 3,320.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-224-01	Aide Life Insurance	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-226-02	Medical Insurance	20,300.00
10-1200-226-04	Medical Insurance	19,800.00
10-1200-226-03	Medical Insurance	22,200.00
10-1200-226-05	Medical Insurance	9,600.00
10-1200-226-06	Medical Insurance	9,000.00
10-1200-226-08	Medical Insurance	27,600.00
10-1200-226-10	Medical Insurance	10,600.00
		<hr/> 119,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-410-07	Supplies-Sp Ed	20,000.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1200-810-01	Private Tuition	402,000.00
		<hr/>
		402,000.00
		<hr/>
		4,390,339.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-112-08	Teacher Salaries - FS	94,060.00
		<hr/> 94,060.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-114-08	Aides Salaries - FS	32,062.00
		<hr/> 32,062.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-211-08	TRS Benefits - FS	575.00
		<hr/> 575.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-212-08	Flex Dollars - FS	8,200.00
		<hr/> 8,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-214-01	Aide Benefits	150.00
10-1203-214-08	Flex Dollars - FS	6,600.00
		<hr/> 6,750.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-221-08	Teacher Life Insurance -	30.00
		<hr/> 30.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-222-08	THIS Insurance - FS	1,478.00
		<hr/> 1,478.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-223-08	Dental Insurance	110.00
		<hr/> 110.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-224-08	Aide Life Ins - FS	11.00
		<hr/> 11.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-226-08	Medical Insurance	9,000.00
		<hr/> 9,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1203-410-07	Supplies	500.00
		<hr/>
		500.00
		<hr/>
		152,776.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-112-03	Teacher Salaries - AV	47,248.00
		<hr/> 47,248.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-114-03	Aides Salaries - AV	38,108.00
		<hr/> 38,108.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-211-03	TRS Benefits - AV	275.00
		<hr/> 275.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-214-03	Flex Dollars - AV	5,450.00
		<hr/> 5,450.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-222-03	THIS Insurance - AV	670.00
		<hr/> 670.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-223-03	Dental Insurance	70.00
		<hr/> 70.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-226-03	Medical Insurance	3,500.00
		<hr/> 3,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1204-410-07	Supplies	1,000.00
		<hr/>
		1,000.00
		<hr/>
		96,321.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-112-01-3705	Teacher Salaries - ECH	72,188.00
10-1214-112-02	Teacher Salaries - PV	308,858.00
		<hr/> 381,046.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-114-01-3705	Aide Salaries - ECH	2,100.00
10-1214-114-02	Aide Salaries - PV	143,819.00
		<hr/> 145,919.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-211-02	TRS Benefits - PV	2,353.00
		<hr/> 2,353.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-212-01-3705	Teacher Benefits - ECH	6,178.00
10-1214-212-02	Flex Dollars - PV	18,620.00
10-1214-212-06	Flex Dollars - MV	9,700.00
		<hr/> 34,498.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-214-01	Aide Benefits	1,900.00
10-1214-214-01-3705	Aide Benefits - ECH	4,164.00
10-1214-214-02	Flex Dollars - PV	15,500.00
10-1214-214-06	Flex Dollars - MV	5,850.00
		<hr/> 27,414.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-221-01	Teacher Life Ins	208.00
		<hr/> 208.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-222-01	THIS Insurance	1,100.00
10-1214-222-02	THIS Insurance - PV	4,500.00
10-1214-222-06	THIS Insurance - MV	250.00
		<hr/> 5,850.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-223-01	Dental Insurance	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-224-01	Aide Life Ins	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-226-01	Medical Insurance	3,000.00
10-1214-226-06	Medical Insurance	9,000.00
10-1214-226-02	Medical Insurance	10,000.00
		<hr/> 22,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-324-01-3705	Purch Svc - ECH Grant	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-410-01-3705	Supplies - ECH Grant	14,000.00
		<hr/> 14,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-412-01-3705	Supplies Food ECH	1,300.00
		<hr/> 1,300.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1214-542-07	Equipment Additional	2,000.00
		<hr/>
		2,000.00
		<hr/>
		647,088.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-112-01-3715	Teacher Sal:Reading	115,871.00
10-1250-112-04	Teachers Salaries -	116,341.00
10-1250-112-05	Teachers Salaries -	86,327.00
10-1250-112-06	Teachers Salaries -	121,623.00
10-1250-112-08	Teachers Salaries -	95,157.00
10-1250-112-10	Teachers Salaries -	65,881.00
		<hr/> 601,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-114-02	Aide Salaries - Reading	63,803.00
10-1250-114-03	Aide Salaries - Reading	0.00
10-1250-114-04	Aide Salaries - Reading	31,880.00
10-1250-114-05	Aide Salaries - Reading	55,900.00
10-1250-114-06	Aide Salaries - Reading	54,473.00
10-1250-114-08	Aide Salaries - Reading	18,300.00
10-1250-114-10	Aide Salaries	64,012.00
		<hr/> 288,368.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-211-02	TRS Benefits - Reading	775.00
10-1250-211-03	TRS Benefits - Reading	0.00
10-1250-211-04	TRS Benefits - Reading	751.00
10-1250-211-05	TRS Benefits - Reading	539.00
10-1250-211-06	TRS Benefits - Reading	744.00
10-1250-211-08	TRS Benefits - Reading	628.00
10-1250-211-10	TRS Benefits - Reading	458.00
		<hr/> 3,895.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-212-01	Teachers Benefits	6,292.00
10-1250-212-02	Teachers	12,584.00
10-1250-212-03	Teachers	0.00
10-1250-212-04	Teachers	6,292.00
10-1250-212-05	Teachers	6,292.00
10-1250-212-06	Teachers	6,292.00
10-1250-212-08	Teachers	12,584.00
10-1250-212-10	Teachers	6,292.00
		<hr/> 56,628.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-214-01	Aide Benefits	11,025.00
10-1250-214-02	Flex Dollars - PV	11,033.00
10-1250-214-03	Flex Dollars - AV	2,759.00
10-1250-214-04	Flex Dollars - MS	2,759.00
10-1250-214-05	Flex Dollars - WV	2,758.00
10-1250-214-06	Flex Dollars - MV	8,275.00
10-1250-214-08	Flex Dollars - FS	4,138.00
10-1250-214-10	Flex Dollars - PC	8,275.00
		<hr/> 51,022.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-221-01	Teacher Life Insurance	312.00
		<hr/> 312.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-222-01	TRS Health Insurance	2,000.00
10-1250-222-02	THIS	200.00
10-1250-222-03	THIS	0.00
10-1250-222-04	THIS	1,903.00
10-1250-222-05	THIS	1,366.00
10-1250-222-06	THIS	1,400.00
10-1250-222-08	THIS	1,516.00
10-1250-222-10	THIS	1,162.00
		<hr/> 9,547.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-223-01	Dental Insurance	700.00
		<hr/> 700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-226-01	Medical Insurance	3,100.00
10-1250-226-02	Medical Insurance	3,100.00
10-1250-226-03	Medical Insurance	5,300.00
10-1250-226-06	Medical Insurance	6,800.00
10-1250-226-04	Medical Insurance	360.00
10-1250-226-05	Medical Insurance	5,000.00
		<hr/> 23,660.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-314-01-3715	Prof Dev Reading Grant	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-410-01-3715	Supplies: Reading Grant	22,138.00
		<hr/> 22,138.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1250-412-01-3715	Student	5,000.00
		<hr/>
		5,000.00
		<hr/>
		1,067,470.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-112-01-4300	Teacher Salaries- Title I	48,519.00
		<hr/> 48,519.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-114-01-4300	Aide Salaries- Title I	32,244.00
		<hr/> 32,244.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-211-01	TRS Benefits	847.00
		<hr/> 847.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-212-01	Teacher Benefits	12,600.00
		<hr/> 12,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-213-01	TRS 9.78% Benefit	6,361.00
		<hr/> 6,361.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-214-01	Aide Benefits	8,911.00
10-1255-214-01-4300	Aide Benefits-Title I	6,118.00
		<hr/> 15,029.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-221-01	Teacher Life Insurance	100.00
		<hr/> 100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-222-01	TRS Health Insurance	2,062.00
		<hr/> 2,062.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-223-01	Dental Insurance	140.00
		<hr/> 140.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-226-01	Medical Insurance	360.00
10-1255-226-03	Medical Insurance	2,500.00
		<hr/> 2,860.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-314-01-4300	Prof Dev Title I	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-410-01-4300	Supplies - Title I	48,168.00
		<hr/> 48,168.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-411-01-4300	Parent Training Mat'ls. -	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1255-412-01-4300	Student Assess.-Title I	0.00
		<hr/>
		0.00
		<hr/>
		179,430.00
		<hr/>
		6,533,424.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1500-112-01	Teacher Salaries	12,717.00
10-1500-112-02	Teacher Salaries	1,248.00
10-1500-112-03	Teacher Salaries	1,248.00
10-1500-112-04	Teacher Salaries	17,500.00
10-1500-112-05	Teacher Salaries	2,156.00
10-1500-112-06	Teacher Salaries	2,173.00
10-1500-112-08	Teacher Salaries	6,240.00
10-1500-112-10	Teacher Salaries	6,000.00
		<hr/> 49,282.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1500-114-01	Support Salaries	4,269.00
10-1500-114-03	Support Salaries	925.00
10-1500-114-04	Support Salaries	1,750.00
10-1500-114-08	Support Salaries	312.00
		<hr/> 7,256.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1500-211-04	TRS Benefits	102.00
10-1500-211-08	TRS Benefits	36.00
10-1500-211-06	TRS Benefits	7.00
10-1500-211-03	TRS Benefits	7.00
10-1500-211-02	TRS Benefits	7.00
10-1500-211-05	TRS Benefits	7.00
10-1500-211-10	TRS Benefits	29.00
		<hr/> 195.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1500-222-04	TRS Health Insurance	258.00
10-1500-222-08	TRS Health Insurance	93.00
10-1500-222-06	TRS Health Insurance	19.00
10-1500-222-03	TRS Health Insurance	19.00
10-1500-222-02	TRS Health Insurance	19.00
10-1500-222-05	TRS Health Insurance	18.00
10-1500-222-10	TRS Health Insurance	74.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1500-410-02	Supplies	250.00
10-1500-410-03	Supplies	250.00
10-1500-410-04	Supplies	0.00
10-1500-410-05	Supplies	250.00
10-1500-410-06	Supplies	250.00
10-1500-410-08	Supplies	250.00
10-1500-410-10	Supplies	250.00
		<hr/>
		1,500.00
		<hr/>
		58,733.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-112-04	Teacher Salaries - MS	6,437.00
10-1501-112-08	Teacher Salaries - FS	5,018.00
10-1501-112-10	Teacher Salaries - PC	4,548.00
		<hr/> 16,003.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-114-08	Support Salaries - FS	1,040.00
10-1501-114-04	Support Salaries - MS	1,000.00
10-1501-114-10	Support Salaries - PC	2,000.00
		<hr/> 4,040.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-211-04	TRS Benefits	35.00
10-1501-211-10	TRS Benefits	53.00
10-1501-211-08	TRS Benefits - FS	19.00
		<hr/> 107.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-222-04	TRS Health Insurance	89.00
10-1501-222-08	TRS Health Insurance -	47.00
10-1501-222-10	TRS Health Insurance -	133.00
		<hr/> 269.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-332-04	Travel - MS	500.00
10-1501-332-08	Travel - FS	500.00
10-1501-332-10	Travel - PC	1,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-410-04	Supplies - MS	250.00
10-1501-410-08	Supplies - FS	80,750.00
10-1501-410-10	Supplies - PC	250.00
		<hr/> 81,250.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1501-600-04	Other - MS	100.00
10-1501-600-08	Other - FS	100.00
10-1501-600-10	Other - PC	100.00
		<hr/>
		300.00
		<hr/>
		103,969.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-112-04	Teacher Salaries	52,000.00
10-1505-112-10	Teacher Salaries	39,000.00
		<hr/> 91,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-114-04	Support Salaries	1,500.00
10-1505-114-10	Support Salaries	1,000.00
		<hr/> 2,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-211-04	TRS Benefits	302.00
10-1505-211-10	TRS Benefits	220.00
		<hr/> 522.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-222-04	TRS Health Insurance	765.00
10-1505-222-10	TRS Health Insurance	550.00
		<hr/> 1,315.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-324-04	Purc Serv-other-referees	6,500.00
10-1505-324-10	Purc Serv-other-referees	2,500.00
		<hr/> 9,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-410-08	Supplies-Sports	250.00
10-1505-410-05	Supplies-Sports	250.00
10-1505-410-02	Supplies-Sports	250.00
10-1505-410-03	Supplies-Sports	250.00
10-1505-410-06	Supplies-Sports	250.00
		<hr/> 1,250.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1505-600-10	Other Expenses	1,000.00
		<hr/>
		1,000.00
		<hr/>
		106,587.00
		<hr/>
		269,289.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-112-01	Teacher Salaries	32,400.00
		<hr/>
		32,400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-114-01	Aide Salaries	11,573.00
		<hr/> 11,573.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-211-01	TRS Benefits	332.00
		<hr/> 332.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-222-01	TRS Health Insurance	841.00
		<hr/> 841.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-410-01	Supplies-Summer	1,500.00
		<hr/> 1,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1600-600-01	Other Expenses	2,650.00
		<hr/>
		2,650.00
		<hr/>
		49,296.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-112-01	Teacher Salaries	175,191.00
		<hr/> 175,191.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-211-01	TRS Benefits	1,020.00
		<hr/> 1,020.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-212-01	Teacher Benefits	6,543.00
		<hr/> 6,543.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-221-01	Teacher Life Insurance	20.00
		<hr/> 20.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-222-01	TRS Health Insurance	2,600.00
		<hr/> 2,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-410-01	Supplies	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-414-01	Reimbursable Tech.	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-420-01	Textbooks	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1650-600-01	Other Expenses	1,000.00
		<hr/>
		1,000.00
		<hr/>
		197,874.00
		<hr/>
		247,170.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-112-01-3305	Teacher Sal:TBE/TPI	39,185.00
10-1800-112-01-4909	Teacher Sal: LIPLEPS	20,300.00
10-1800-112-02	Teachers Salaries - ESL	111,494.00
10-1800-112-03	Teachers Salaries - ESL	110,311.00
10-1800-112-04	Teachers Salaries - ESL	75,443.00
10-1800-112-05	Teachers Salaries - ESL	39,520.00
10-1800-112-06	Teachers Salaries - ESL	41,523.00
10-1800-112-08	Teachers Salaries - ESL	45,002.00
10-1800-112-10	Teachers Salaries - ESL	182,420.00
		<hr/> 665,198.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-114-01-4905	Aide's Salaries - IEP	9,875.00
10-1800-114-02	Aide Salaries - PV	0.00
10-1800-114-03	Aide Salaries - AV	6,675.00
10-1800-114-04	Aide Salaries - MS	24,381.00
10-1800-114-06	Aide Salaries - MV	9,090.00
10-1800-114-08	Aide Salaries - FS	14,019.00
10-1800-114-01-3305	Aide Salaries - TBE/TPI	22,377.00
10-1800-114-10	Aide Salaries - PC	33,215.00
		<hr/> 119,632.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-211-02	TRS Benefits - ESL - PV	438.00
10-1800-211-03	TRS Benefits - ESL - AV	1,141.00
10-1800-211-04	TRS Benefits - ESL -	662.00
10-1800-211-05	TRS Benefits - ESL -	230.00
10-1800-211-06	TRS Benefits - ESL -	301.00
10-1800-211-08	TRS Benefits - ESL - FS	574.00
10-1800-211-10	TRS Benefits - ESL - PC	1,159.00
		<hr/> 4,505.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-212-02	Teachers Benefits - ESL	10,400.00
10-1800-212-03	Teachers Benefits - ESL	23,300.00
10-1800-212-04	Teachers Benefits - ESL	1,850.00
10-1800-212-05	Teachers Benefits - ESL	800.00
10-1800-212-06	Teachers Benefits - ESL	6,292.00
10-1800-212-08	Teachers Benefits - ESL	6,292.00
10-1800-212-10	Teachers Benefits - ESL	17,850.00
		<hr/> 66,784.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-214-02	Flex Dollars - PV	2,759.00
10-1800-214-04	Flex Dollars - MS	2,759.00
10-1800-214-06	Flex Dollars - MV	1,370.00
10-1800-214-08	Flex Dollars - FS	2,759.00
10-1800-214-10	Flex Dollars - PC	2,759.00
		<hr/> 12,406.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-221-01	Teacher Life Insurance	335.00
		<hr/> 335.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-222-01	TRS Health Insurance	460.00
10-1800-222-02	THIS Insurance - ESL -	1,108.00
10-1800-222-03	THIS Insurance - ESL -	2,893.00
10-1800-222-04	THIS Insurance - ESL -	1,678.00
10-1800-222-05	THIS Insurance - ESL -	581.00
10-1800-222-06	THIS Insurance - ESL -	761.00
10-1800-222-08	THIS Insurance - ESL -	1,384.00
10-1800-222-10	THIS Insurance - ESL -	2,428.00
		<hr/> 11,293.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-223-04	Dental Insurance	104.00
10-1800-223-05	Dental Insurance	104.00
10-1800-223-10	Dental Insurance	173.00
10-1800-223-02	Dental Insurance	140.00
10-1800-223-03	Dental Insurance	110.00
		<hr/> 631.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-224-01	Aide Life Insurance	114.00
		<hr/> 114.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-226-02	Medical Insurance	8,800.00
10-1800-226-04	Medical Insurance	3,100.00
10-1800-226-03	Medical Insurance	1,900.00
10-1800-226-05	Medical Insurance	3,100.00
10-1800-226-10	Medical Insurance	3,100.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-314-01-3305	Prof Dev TPI/TBE	8,000.00
		<hr/> 8,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-324-01-3305	Purch. Svc. - Translation	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-1800-410-01-3305	Supplies:TPI/TBE Grant	61,179.00
10-1800-410-01-4909	Supplies:TIII IIPLEPS	2,000.00
10-1800-410-01-4905	Supplies:TIII IEP	5,000.00
		<hr/>
		68,179.00
		<hr/>
		979,077.00
		<hr/>
		979,077.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-112-01	Teacher Salaries	77,421.00
10-2110-112-02	Teacher Salaries -	82,530.00
10-2110-112-03	Teacher Salaries -	57,595.00
10-2110-112-04	Teacher Salaries -	200,407.00
10-2110-112-05	Teacher Salaries -	46,236.00
10-2110-112-06	Teacher Salaries -	72,507.00
10-2110-112-08	Teacher Salaries -	200,092.00
10-2110-112-10	Teacher Salaries -	108,023.00
		<hr/>
		844,811.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-211-01	TRS Benefits	300.00
10-2110-211-02	TRS Benefits - Social	517.00
10-2110-211-03	TRS Benefits - Social	335.00
10-2110-211-04	TRS Benefits - Social	1,239.00
10-2110-211-05	TRS Benefits - Social	307.00
10-2110-211-06	TRS Benefits - Social	421.00
10-2110-211-08	TRS Benefits - Social	1,275.00
10-2110-211-10	TRS Benefits - Social	665.00
		<hr/> 5,059.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-212-01	Teacher Benefits	8,900.00
10-2110-212-02	Teachers Benefits -	6,292.00
10-2110-212-04	Teachers Benefits -	12,584.00
10-2110-212-05	Teachers	6,292.00
10-2110-212-08	Teachers	18,876.00
10-2110-212-10	Teachers	6,292.00
		<hr/> 59,236.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-221-02	Teacher Life Insurance -	295.00
		<hr/> 295.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-222-01	TRS Health Insurance	800.00
10-2110-222-02	THIS Insurance - Social	1,310.00
10-2110-222-03	THIS Insurance - Social	848.00
10-2110-222-04	THIS Insurance - Social	3,139.00
10-2110-222-05	THIS Insurance - Social	777.00
10-2110-222-06	THIS Insurance - Social	1,066.00
10-2110-222-08	THIS Insurance - Social	3,076.00
10-2110-222-10	THIS Insurance - Social	1,685.00
		<hr/> 12,701.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-223-03	Dental Insurance	70.00
10-2110-223-04	Dental Insurance	70.00
10-2110-223-10	Dental Insurance	70.00
		<hr/> 210.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-226-06	Medical Insurance	4,500.00
10-2110-226-03	Medical Insurance	3,600.00
10-2110-226-04	Medical Insurance	1,800.00
10-2110-226-10	Medical Insurance	1,800.00
		<hr/> 11,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-332-07	Travel	250.00
		<hr/> 250.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2110-410-07	Supplies	3,000.00
		<hr/>
		3,000.00
		<hr/>
		937,262.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-113-01	Coordinator Salaries	77,814.00
		<hr/> 77,814.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-114-01	Coordinator Salary	0.00
10-2130-114-02	Clerk Salaries - PV	24,350.00
10-2130-114-03	Clerk Salaries - AV	21,590.00
10-2130-114-04	Clerk Salaries - MS	23,712.00
10-2130-114-05	Clerk Salaries - WV	24,844.00
10-2130-114-06	Clerk Salaries - MV	23,007.00
10-2130-114-08	Clerk Salaries - FS	23,058.00
10-2130-114-10	Clerk Salaries - PC	24,082.00
		<hr/> 164,643.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-213-01	Coordinator FICA	5,500.00
10-2130-213-02	Health FICA - PV	0.00
10-2130-213-03	Health FICA - AV	0.00
10-2130-213-04	Health FICA - MS	0.00
10-2130-213-05	Health FICA - WV	0.00
10-2130-213-06	Health FICA - MV	0.00
10-2130-213-08	Health FICA - FS	0.00
10-2130-213-10	Health FICA - PC	0.00
		<hr/> 5,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-214-01	Coordinator Benefits	5,138.00
10-2130-214-04	Clerk Benefits - MS	4,104.00
10-2130-214-05	Clerk Benefits - WV	4,104.00
10-2130-214-06	Clerk Benefits - MV	4,104.00
10-2130-214-08	Clerk Benefits - FS	3,283.00
10-2130-214-02	Clerk Benefits - PV	4,104.00
10-2130-214-10	Clerk Benefits - PC	4,104.00
		<hr/> 28,941.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-221-01	Coordinator Life	23.00
		<hr/> 23.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-224-01	Clerk Life Insurance	133.00
		<hr/> 133.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-225-01	Disability Insurance	650.00
		<hr/> 650.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-226-03	Medical Insurance	5,302.00
10-2130-226-04	Medical Insurance	1,768.00
10-2130-226-05	Medical Insurance	1,768.00
10-2130-226-10	Medical Insurance	1,768.00
		<hr/> 10,606.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-240-01	Travel Expense	1,440.00
		<hr/> 1,440.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-332-07	Travel	800.00
		<hr/> 800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-360-07	Printing	100.00
		<hr/> 100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2130-410-07	Supplies-Health	3,000.00
		<hr/>
		3,000.00
		<hr/>
		293,650.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2139-114-01	O.T. Salaries	50,661.00
10-2139-114-01-4900	O.T. Salaries: IDEA	18,700.00
10-2139-114-02	O.T. Salaries - PV	71,961.00
10-2139-114-03	O.T. Salaries - AV	55,357.00
10-2139-114-04	O.T. Salaries - MS	33,212.00
10-2139-114-05	O.T. Salaries - WV	59,949.00
10-2139-114-06	O.T. Salaries - MV	65,672.00
10-2139-114-08	O.T. Salaries - FS	33,212.00
10-2139-114-10	O.T. Salaries - PC	59,488.00
		<hr/> 448,212.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2139-214-01	O.T. Benefits	10,000.00
10-2139-214-02	Flex Dollars - PV	12,584.00
10-2139-214-04	Flex Dollars - MS	3,146.00
10-2139-214-05	Flex Dollars - WV	3,226.00
10-2139-214-08	Flex Dollars - FS	3,146.00
10-2139-214-10	Flex Dollars - PC	645.00
		<hr/> 32,747.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2139-224-01	O.T. Life Insurance	135.00
		<hr/> 135.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2139-226-03	Medical Insurance	4,142.00
10-2139-226-05	Medical Insurance	3,081.00
10-2139-226-01	Medical Insurance	1,768.00
10-2139-226-10	Medical Insurance	2,465.00
		<hr/> 11,456.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2139-410-07	Supplies-O.T.	6,000.00
		<hr/>
		6,000.00
		<hr/>
		498,550.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-112-02	Teachers Salaries -	27,435.00
10-2140-112-03	Teachers Salaries -	27,435.00
10-2140-112-04	Teachers Salaries -	54,869.00
10-2140-112-05	Teachers Salaries -	56,185.00
10-2140-112-06	Teachers Salaries -	62,090.00
10-2140-112-08	Teachers Salaries -	53,635.00
10-2140-112-10	Teachers Salaries -	62,090.00
		<hr/> 343,739.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-211-02	TRS Benefits - Psych -	179.00
10-2140-211-03	TRS Benefits - Psych -	357.00
10-2140-211-04	TRS Benefits - Psych -	318.00
10-2140-211-05	TRS Benefits - Psych -	364.00
10-2140-211-06	TRS Benefits - Psych -	398.00
10-2140-211-08	TRS Benefits - Psych -	349.00
10-2140-211-10	TRS Benefits - Psych -	361.00
		<hr/> 2,326.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-212-02	Teachers Benefits - PV	3,146.00
10-2140-212-03	Teachers Benefits - AV	6,292.00
10-2140-212-05	Teachers Benefits - WV	6,292.00
10-2140-212-06	Teachers Benefits - MV	6,292.00
10-2140-212-08	Teachers Benefits - FS	6,292.00
		<hr/> 28,314.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-221-01	Teacher Life Insurance	177.00
		<hr/> 177.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-222-02	THIS Insurance - Psych	452.00
10-2140-222-03	THIS Insurance - Psych	904.00
10-2140-222-04	THIS Insurance - Psych	807.00
10-2140-222-05	THIS Insurance - Psych	922.00
10-2140-222-06	THIS Insurance - Psych	1,010.00
10-2140-222-08	THIS Insurance - Psych	885.00
10-2140-222-10	THIS Insurance - Psych	913.00
		<hr/> 5,893.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-324-07	Purch Svc-other	9,000.00
		<hr/> 9,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-332-07	Travel	200.00
		<hr/> 200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2140-410-07	Supplies-Psych	6,000.00
		<hr/>
		6,000.00
		<hr/>
		395,649.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-112-02	Teacher Salaries -	123,891.00
10-2152-112-03	Teacher Salaries -	86,565.00
10-2152-112-04	Teacher Salaries -	47,767.00
10-2152-112-05	Teacher Salaries -	100,660.00
10-2152-112-06	Teacher Salaries -	107,170.00
10-2152-112-08	Teacher Salaries -	78,845.00
10-2152-112-10	Teacher Salaries -	78,125.00
		<hr/> 623,023.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-114-03	Aide Salaries - Speech -	20,420.00
10-2152-114-05	Aide Salaries - Speech -	29,449.00
10-2152-114-06	Aide Salaries - Speech -	36,303.00
10-2152-114-10	Aide Salaries - Speech -	20,420.00
		<hr/> 106,592.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-211-02	TRS Benefits - Speech -	1,484.00
10-2152-211-03	TRS Benefits - Speech -	541.00
10-2152-211-04	TRS Benefits - Speech -	405.00
10-2152-211-05	TRS Benefits - Speech -	460.00
10-2152-211-06	TRS Benefits - Speech -	725.00
10-2152-211-08	TRS Benefits - Speech -	545.00
10-2152-211-10	TRS Benefits - Speech -	598.00
		<hr/> 4,758.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-212-02	Teachers Benefits -	8,050.00
10-2152-212-03	Teachers Benefits -	6,292.00
10-2152-212-04	Teachers Benefits -	5,034.00
10-2152-212-05	Teachers Benefits -	9,450.00
10-2152-212-06	Teachers Benefits -	5,000.00
10-2152-212-08	Teachers Benefits -	3,700.00
10-2152-212-10	Teachers Benefits -	0.00
		<hr/> 37,526.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-214-03	Flex Dollars - AV	3,226.00
10-2152-214-05	Flex Dollars - WV	0.00
10-2152-214-06	Flex Dollars - MV	5,075.00
		<hr/> 8,301.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-221-01	Teacher Life Insurance	258.00
		<hr/> 258.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-222-02	THIS Insurance -	1,900.00
10-2152-222-03	THIS Insurance -	1,370.00
10-2152-222-04	THIS Insurance -	1,025.00
10-2152-222-05	THIS Insurance -	1,166.00
10-2152-222-06	THIS Insurance -	1,750.00
10-2152-222-08	THIS Insurance -	1,381.00
10-2152-222-10	THIS Insurance -	1,515.00
		<hr/> 10,107.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-223-02	Dental Insurance	175.00
10-2152-223-06	Dental Insurance	278.00
		<hr/> 453.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-226-02	Medical Insurance	6,900.00
10-2152-226-06	Medical Insurance	3,100.00
10-2152-226-08	Medical Insurance	1,800.00
10-2152-226-03	Medical Insurance	3,400.00
		<hr/> 15,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-323-07	Purch Svc: Repairs	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-324-07	Purch Svc: Other	150,000.00
		<hr/> 150,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-410-07	Supplies-Speech	4,000.00
		<hr/> 4,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2152-541-07	Equipment Replacement	500.00
		<hr/>
		500.00
		<hr/>
		961,218.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-112-01	Teacher Salaries	74,745.00
		<hr/> 74,745.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-211-01	TRS Benefits	433.00
		<hr/> 433.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-212-01	Teacher Benefits	1,850.00
		<hr/> 1,850.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-221-01	Teacher Life Insurance	60.00
		<hr/> 60.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-222-01	TRS Health Insurance	1,046.00
		<hr/> 1,046.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-226-01	Medical Insurance	3,082.00
10-2153-226-02	Medical Insurance	3,082.00
		<hr/> 6,164.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-323-07	Repairs	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-332-07	Travel	600.00
		<hr/> 600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-410-07	Supplies-Audiology	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-542-07	Equipment-additional	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2153-600-07	Other Expenses	3,000.00
		<hr/>
		3,000.00
		<hr/>
		98,398.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2160-314-01-4620	P.Svc - Prof Dev IDEA	13,393.00
		<hr/> 13,393.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2160-410-01-4620	Supplies - IDEA	18,634.00
		<hr/>
		18,634.00
		<hr/>
		32,027.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-112-01	Admin Salaries	194,083.00
		<hr/> 194,083.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-115-01	Secretaries Salaries	86,166.00
		<hr/> 86,166.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-211-01	TRS Benefits	21,000.00
		<hr/> 21,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-215-01	Secretaries Benefits	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-221-01	Admin Life Insurance	260.00
		<hr/> 260.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-222-01	TRS Health Ins. Benefit	2,941.00
		<hr/> 2,941.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-225-01	Disability Insurance	936.00
		<hr/> 936.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-226-01	Medical Insurance	11,600.00
		<hr/> 11,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-314-07	Prof Devel	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-324-07	Purch Svc-other	24,000.00
		<hr/> 24,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-332-07	Travel	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-360-07	Printing	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-392-07	Dues	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-410-07	Supplies-SSO	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-542-07	Equipment-additional	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2190-600-07	Other Expenses	500.00
		<hr/>
		500.00
		<hr/>
		384,986.00
		<hr/>
		3,601,740.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-112-01	Adm/Teachers Salaries	201,531.00
10-2210-112-01-4932	Salaries-Grant	3,000.00
10-2210-112-15-4932	Stipends - St. Gilbert	1,500.00
		<hr/> 206,031.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-114-01	Aide Salaries	37,654.00
		<hr/> 37,654.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-122-01-4932	Teacher Substitutes -	18,500.00
		<hr/> 18,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-211-01	TRS Benefits	19,473.00
		<hr/> 19,473.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-214-01	Aide Benefits	6,800.00
		<hr/> 6,800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-221-01	Admin Life Insurance	100.00
		<hr/> 100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-222-01	TRS Health Insurance	3,122.00
		<hr/> 3,122.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-224-01	Aide Life Insurance	23.00
		<hr/> 23.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-225-01	Disability Insurance	700.00
		<hr/> 700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-226-01	Medical Insurance	2,828.00
		<hr/> 2,828.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-231-01	Tuition	110,000.00
		<hr/>
		110,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-232-01	Tuition	11,000.00
		<hr/>
		11,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-314-01-4932	Prof Dev: Title II Grant	50,241.00
10-2210-314-15-4932	Prof. Devel. - St. Gilbert	14,724.00
		<hr/> 64,965.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-332-01	Purchased	1,500.00
		<hr/> 1,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2210-410-01	Supplies	1,000.00
10-2210-410-01-4932	Supplies: Grant	1,000.00
10-2210-410-15-4932	Supplies - St. Gilbert	500.00
		<hr/>
		2,500.00
		<hr/>
		485,196.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-112-01	Adm/Teacher Salaries	49,000.00
10-2220-112-02	Teachers Salaries - IS -	60,590.00
10-2220-112-03	Teachers Salaries - IS -	70,434.00
10-2220-112-04	Teachers Salaries - IS -	101,009.00
10-2220-112-05	Teachers Salaries - IS -	45,933.00
10-2220-112-06	Teachers Salaries - IS -	56,432.00
10-2220-112-08	Teachers Salaries - IS -	130,396.00
10-2220-112-10	Teachers Salaries - IS -	101,009.00
		<hr/> 614,803.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-114-01	Aide Salaries	286,422.00
10-2220-114-02	Aide Salaries -IS - PV	45,244.00
10-2220-114-03	Aide Salaries -IS - AV	40,564.00
10-2220-114-04	Aide Salaries -IS - MS	22,166.00
10-2220-114-05	Aide Salaries -IS - WV	48,851.00
10-2220-114-06	Aide Salaries -IS - MV	42,811.00
10-2220-114-08	Aide Salaries -IS - FS	22,166.00
10-2220-114-10	Aide Salaries -IS - PC	38,580.00
		<hr/> 546,804.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-211-01	TRS Benefits	6,100.00
10-2220-211-02	TRS Benefits - IS - PV	389.00
10-2220-211-03	TRS Benefits - IS -AV	446.00
10-2220-211-04	TRS Benefits - IS -MS	662.00
10-2220-211-05	TRS Benefits - IS -WV	267.00
10-2220-211-06	TRS Benefits - IS -MV	366.00
10-2220-211-08	TRS Benefits - IS -FS	833.00
10-2220-211-10	TRS Benefits - IS -PC	905.00
		<hr/> 9,968.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-212-02	Teachers Benefits - IS -	6,292.00
10-2220-212-03	Teachers Benefits - IS -	6,292.00
10-2220-212-04	Teachers Benefits - IS -	12,584.00
10-2220-212-05	Teachers Benefits - IS -	1,000.00
10-2220-212-06	Teachers Benefits - IS -	0.00
10-2220-212-08	Teachers Benefits - IS -	12,584.00
10-2220-212-10	Teachers Benefits - IS -	12,584.00
		<hr/> 51,336.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-214-01	Support Benefits	23,000.00
10-2220-214-02	Flex Dollars - PV	6,000.00
10-2220-214-03	Flex Dollars - AV	3,204.00
10-2220-214-04	Flex Dollars - MS	3,204.00
10-2220-214-05	Flex Dollars - WV	6,408.00
10-2220-214-06	Flex Dollars - MV	3,204.00
10-2220-214-08	Flex Dollars - FS	3,204.00
10-2220-214-10	Flex Dollars - PC	3,204.00
		<hr/> 51,428.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-221-01	Teacher Life Insurance	416.00
		<hr/> 416.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-222-01	TRS Health Insurance	1,300.00
10-2220-222-02	THIS Insurance - IS -	987.00
10-2220-222-03	THIS Insurance - IS -	1,133.00
10-2220-222-04	THIS Insurance - IS -	1,678.00
10-2220-222-05	THIS Insurance - IS -	676.00
10-2220-222-06	THIS Insurance - IS -	926.00
10-2220-222-08	THIS Insurance - IS - FS	2,009.00
10-2220-222-10	THIS Insurance - IS -	892.00
		<hr/> 9,601.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-223-01	Dental Insurance	400.00
		<hr/> 400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-224-01	Support Life Insurance	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-225-01	Disability Insurance	1,040.00
		<hr/> 1,040.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-226-03	Medical Insurance	3,081.00
10-2220-226-06	Medical Insurance	2,828.00
10-2220-226-01	Medical Insurance	12,300.00
		<hr/> 18,209.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-240-01	Travel Stipend	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-312-01	Purch Svc-SW/Support	27,000.00
10-2220-312-07	Purch Svc-SW/Support	20,000.00
		<hr/> 47,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-314-01	Purch Svc-prof Devel	6,000.00
10-2220-314-07-4971	Prof Dev ED Tech Grant	3,700.00
		<hr/> 9,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-323-01	Repair	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-324-01	Purch Svc-Other	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-325-01	Printer/Copier - ISC	6,745.00
		<hr/> 6,745.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-332-01	Travel	1,000.00
10-2220-332-06	Travel	200.00
10-2220-332-03	Travel	100.00
10-2220-332-02	Travel	200.00
		<hr/> 1,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-410-01	Supplies	50,000.00
		<hr/> 50,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-411-01	Software	100,000.00
10-2220-411-07	Software	1,000.00
		<hr/> 101,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-412-07	A/v Materials	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-422-02	Magazines	500.00
10-2220-422-03	Magazines	500.00
10-2220-422-04	Magazines	500.00
10-2220-422-05	Magazines	500.00
10-2220-422-06	Magazines	500.00
10-2220-422-07	Magazines	500.00
10-2220-422-08	Magazines	500.00
10-2220-422-10	Magazines	500.00
		<hr/> 4,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-430-02	Media Collection	7,500.00
10-2220-430-03	Media Collection	7,500.00
10-2220-430-04	Media Collection	7,500.00
10-2220-430-05	Media Collection	7,500.00
10-2220-430-06	Media Collection	7,500.00
10-2220-430-07	Media Collection	7,500.00
10-2220-430-08	Media Collection	7,500.00
10-2220-430-02-3800	Media Collection Grant	500.00
10-2220-430-03-3800	Media Collection Grant	500.00
10-2220-430-04-3800	Media Collection Grant	500.00
10-2220-430-05-3800	Media Collection Grant	500.00
10-2220-430-06-3800	Media Collection Grant	500.00
10-2220-430-08-3800	Media Collection Grant	500.00
10-2220-430-10	Media Collection	7,500.00
		<hr/> 63,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-541-01	Equipment-replacement	40,000.00
		<hr/> 40,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2220-542-01	Equipment-additional	262,500.00
		<hr/>
		262,500.00
		<hr/>
		1,924,450.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2225-122-01-4100	Teacher Substitutes -	4,107.00
		<hr/> 4,107.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2225-542-15-4100	Equipment-Add'l.-St.	854.00
		<hr/>
		854.00
		<hr/>
		4,961.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2230-324-01	Purchased Service-other	100,000.00
		<hr/>
		100,000.00
		<hr/>
		100,000.00
		<hr/>
		2,514,607.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2300-112-01-3305	Salaries/Summer/Adela	16,854.00
		<hr/> 16,854.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2300-410-01-3305	Supplies - Adelante	100.00
		<hr/>
		100.00
		<hr/>
		16,954.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-114-01	BOE Secretary Salary	26,147.00
		<hr/> 26,147.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-214-01	BOE Secretary Benefits	1,900.00
		<hr/> 1,900.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-317-01	Audit	27,000.00
		<hr/> 27,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-318-01	Legal Services	185,000.00
		<hr/>
		185,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-319-01	Public Relations	1,500.00
		<hr/> 1,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-324-01	Purch Svc-other	18,800.00
		<hr/> 18,800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-332-01	Travel	7,000.00
		<hr/> 7,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-350-01	Advertising	2,500.00
		<hr/> 2,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-360-01	Printing	3,000.00
		<hr/> 3,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-380-01	Treasurer Surety Bond	17,000.00
		<hr/> 17,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-381-01	Workers Compensation	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-382-01	Liability Insurance	92,853.00
		<hr/> 92,853.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-384-01	Unemployment	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-392-01	Dues	13,570.00
		<hr/> 13,570.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-410-01	Supplies	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2310-600-01	Other Expenses	2,000.00
		<hr/>
		2,000.00
		<hr/>
		410,270.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-112-01	Administrator Salary	174,019.00
		<hr/>
		174,019.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-115-01	Secretarial Salaries	44,018.00
		<hr/> 44,018.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-211-01	TRS Benefits	18,289.00
		<hr/> 18,289.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-215-01	Secretarial Benefits	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-221-01	Administrator Life	235.00
		<hr/> 235.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-222-01	TRS Health Ins	2,700.00
		<hr/> 2,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-223-01	Dental Insurance	85.00
		<hr/> 85.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-224-01	Secretarial Life	16.00
		<hr/> 16.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-225-01	Disability Insurance	697.00
		<hr/> 697.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-226-01	Medical Insurance	10,400.00
		<hr/> 10,400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-314-01	Prof Devel	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-332-01	Travel	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-340-01	Purch Svc	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-360-01	Printing	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-392-01	Dues	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-410-01	Supplies	4,500.00
		<hr/> 4,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-541-01	Equipment-replacement	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2320-600-01	Other Expenses	3,000.00
		<hr/>
		3,000.00
		<hr/>
		298,459.00
		<hr/>
		725,683.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-112-02	Administrator's Salaries	100,585.00
10-2410-112-03	Administrator's Salaries	102,211.00
10-2410-112-04	Administrator's Salaries	182,289.00
10-2410-112-05	Administrator's Salaries	95,082.00
10-2410-112-06	Administrator's Salaries	104,375.00
10-2410-112-08	Administrator's Salaries	189,155.00
10-2410-112-10	Administrator's Salaries	171,502.00
		<hr/> 945,199.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-115-01	Secretarial Salaries	16,947.00
10-2410-115-02	Secretarial Salaries - PV	59,984.00
10-2410-115-03	Secretarial Salaries - AV	50,652.00
10-2410-115-04	Secretarial Salaries -	70,003.00
10-2410-115-05	Secretarial Salaries -	59,001.00
10-2410-115-06	Secretarial Salaries -	53,918.00
10-2410-115-08	Secretarial Salaries - FS	79,780.00
10-2410-115-10	Secretarial Salaries - PC	48,277.00
		<hr/> 438,562.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-211-02	TRS Benefits - PV	10,964.00
10-2410-211-03	TRS Benefits - AV	11,198.00
10-2410-211-04	TRS Benefits - MS	19,970.00
10-2410-211-05	TRS Benefits - WV	10,417.00
10-2410-211-06	TRS Benefits - MV	11,435.00
10-2410-211-08	TRS Benefits - FS	20,722.00
10-2410-211-10	TRS Benefits - PC	18,789.00
		<hr/> 103,495.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-215-01	Secretarial Benefits	9,000.00
10-2410-215-02	Secretarial Benefits -	8,207.00
10-2410-215-03	Secretarial Benefits -	8,207.00
10-2410-215-04	Secretarial Benefits -	12,310.00
10-2410-215-05	Secretarial Benefits -	4,104.00
10-2410-215-06	Secretarial Benefits -	8,207.00
10-2410-215-08	Secretarial Benefits -	12,310.00
10-2410-215-10	Secretarial Benefits -	4,104.00
		<hr/> 66,449.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-221-01	Administrator Life	1,170.00
		<hr/> 1,170.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-222-01	TRS Health Ins	2,000.00
10-2410-222-02	THIS Insurance - PV	1,472.00
10-2410-222-03	THIS Insurance - AV	1,503.00
10-2410-222-04	THIS Insurance - MS	2,680.00
10-2410-222-05	THIS Insurance - WV	1,398.00
10-2410-222-06	THIS Insurance - MV	1,535.00
10-2410-222-08	THIS Insurance - FS	2,781.00
10-2410-222-10	THIS Insurance - PC	2,522.00
		<hr/> 15,891.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-223-02	Dental Insurance	223.00
10-2410-223-04	Dental Insurance	153.00
10-2410-223-05	Dental Insurance	83.00
10-2410-223-10	Dental Insurance	70.00
10-2410-223-03	Dental Insurance	70.00
10-2410-223-08	Dental Insurance	140.00
		<hr/> 739.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-224-01	Secretarial Life	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-225-01	Disability Insurance	4,264.00
		<hr/> 4,264.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-226-02	Medical Insurance	8,484.00
10-2410-226-03	Medical Insurance	5,656.00
10-2410-226-04	Medical Insurance	2,828.00
10-2410-226-05	Medical Insurance	2,828.00
10-2410-226-08	Medical Insurance	2,828.00
10-2410-226-10	Medical Insurance	5,656.00
		<hr/> 28,280.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-314-02	Purch Svc-prof Devel	350.00
10-2410-314-03	Purch Svc-prof Devel	350.00
10-2410-314-04	Purch Svc-prof Devel	700.00
10-2410-314-05	Purch Svc-prof Devel	350.00
10-2410-314-06	Purch Svc-prof Devel	350.00
10-2410-314-08	Purch Svc-prof Devel	700.00
10-2410-314-10	Purch Svc-prof Devel	700.00
		<hr/> 3,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-323-02	Purch Svc-repair	300.00
10-2410-323-03	Purch Svc-repair	500.00
10-2410-323-04	Purch Svc-repair	500.00
10-2410-323-05	Purch Svc-repair	500.00
10-2410-323-06	Purch Svc-repair	500.00
10-2410-323-10	Purch Svc-repair	500.00
		<hr/> 2,800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-325-01	Print Center Equip.	250,000.00
10-2410-325-02	Printer/Copiers - PV	61,300.00
10-2410-325-03	Printer/Copiers - AV	48,300.00
10-2410-325-04	Printer/Copiers - MS	65,800.00
10-2410-325-05	Printer/Copiers - WV	47,600.00
10-2410-325-06	Printer/Copiers - MV	54,000.00
10-2410-325-08	Printer/Copiers - FS	32,900.00
10-2410-325-07	Printer/Copiers - SS	9,000.00
10-2410-325-10	Printer/Copiers - PC	41,400.00
		<hr/> 610,300.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-332-02	Travel	300.00
10-2410-332-03	Travel	300.00
10-2410-332-04	Travel	500.00
10-2410-332-05	Travel	600.00
10-2410-332-06	Travel	300.00
10-2410-332-08	Travel	1,000.00
10-2410-332-10	Travel	1,000.00
		<hr/> 4,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-360-02	Printing	300.00
10-2410-360-03	Printing	400.00
10-2410-360-04	Printing	800.00
10-2410-360-05	Printing	400.00
10-2410-360-06	Printing	400.00
10-2410-360-08	Printing	400.00
10-2410-360-10	Printing	800.00
		<hr/> 3,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-392-02	Dues	600.00
10-2410-392-03	Dues	300.00
10-2410-392-04	Dues	600.00
10-2410-392-05	Dues	700.00
10-2410-392-06	Dues	300.00
10-2410-392-08	Dues	1,000.00
10-2410-392-10	Dues	600.00
		<hr/> 4,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-410-02	Supplies-office Supplies	2,500.00
10-2410-410-03	Supplies-Office Supplies	2,500.00
10-2410-410-04	Supplies-office Supplies	3,500.00
10-2410-410-05	Supplies-office Supplies	2,500.00
10-2410-410-06	Supplies-Office Supplies	2,500.00
10-2410-410-08	Supplies-office Supplies	3,500.00
10-2410-410-10	Supplies-office Supplies	3,500.00
		<hr/> 20,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-411-01	Copy Paper	75,000.00
		<hr/> 75,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-542-01	Equipment-additional	7,500.00
10-2410-542-02	Equipment-additional	300.00
10-2410-542-03	Equipment-additional	300.00
10-2410-542-04	Equipment-additional	500.00
10-2410-542-06	Equipment-additional	300.00
10-2410-542-05	Equipment-additional	300.00
10-2410-542-08	Equipment-additional	500.00
10-2410-542-10	Equipment-additional	500.00
		<hr/> 10,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2410-600-02	Other Expenses	500.00
10-2410-600-03	Other Expenses	500.00
10-2410-600-04	Other Expenses	1,000.00
10-2410-600-05	Other Expenses	500.00
10-2410-600-06	Other Expenses	500.00
10-2410-600-08	Other Expenses	1,000.00
10-2410-600-10	Other Expenses	1,000.00
		<hr/>
		5,000.00
		<hr/>
		2,342,949.00
		<hr/>
		2,342,949.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-112-01	Administrator Salary	49,000.00
		<hr/> 49,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-115-01	Support Salaries	266,344.00
		<hr/> 266,344.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-211-01	TRS Benefits	6,500.00
		<hr/> 6,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-212-01	Administrator Benefit	3,100.00
		<hr/> 3,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-215-01	Support Benefits	8,800.00
		<hr/> 8,800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-221-01	Administrator Life	130.00
		<hr/> 130.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-222-01	TRS Health Ins. Benefit	1,100.00
		<hr/> 1,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-223-01	Dental Insurance	400.00
		<hr/> 400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-224-01	Support Life Insurance	100.00
		<hr/> 100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-225-01	Disability Insurance	1,248.00
		<hr/> 1,248.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-226-01	Medical Insurance	20,000.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-240-01	Travel Stipend	3,000.00
		<hr/> 3,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-312-01	Software/Support	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-314-01	Prof Devel	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-323-01	Repair	1,200.00
		<hr/> 1,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-324-01	Other Purch Svcs: Fees	12,000.00
		<hr/> 12,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-325-01	Printer/Copier - DO	8,412.00
		<hr/> 8,412.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-332-01	Travel	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-340-01	Purch svc-	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-342-01	Postage: District	24,000.00
		<hr/> 24,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-360-01	Printing	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-392-01	Dues	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-410-01	Supplies	9,000.00
		<hr/> 9,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-429-01	Supplies - Print Center	20,000.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-541-01	Equipment-replacement	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-542-01	Equipment-additional	4,000.00
		<hr/> 4,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2520-600-01	Other Expense	1,000.00
		<hr/>
		1,000.00
		<hr/>
		463,834.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-114-01	Support Salaries	22,627.00
		<hr/> 22,627.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-129-01	Lunchroom Supervisor	5,200.00
		<hr/> 5,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-214-01	Support Benefits	7,000.00
		<hr/> 7,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-312-01	Purch svc	800,000.00
		<hr/>
		800,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-323-01	Purch svc-repair	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-410-01	Supplies	3,500.00
10-2560-410-01-3365	Supplies - Brkfst grant	0.00
		<hr/> 3,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-542-01-3365	Equipment- Additional:	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2560-600-01	Other Expenses	2,000.00
		<hr/>
		2,000.00
		<hr/>
		842,327.00
		<hr/>
		1,306,161.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2640-213-01	Benefit Administration	9,360.00
		<hr/> 9,360.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2640-314-01	Prof Devel	50,000.00
10-2640-314-02	Prof Devel	10,000.00
10-2640-314-03	Prof Devel	10,000.00
10-2640-314-04	Prof Devel	10,000.00
10-2640-314-05	Prof Devel	10,000.00
10-2640-314-06	Prof Devel	10,000.00
10-2640-314-08	Prof Devel	10,000.00
10-2640-314-07	Prof Devel	10,000.00
10-2640-314-10	Prof Devel	10,000.00
		<hr/> 130,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2640-319-01	Crim Bkgrnd Checks	6,000.00
		<hr/> 6,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-2640-414-01	Curr. Mat'ls. - All \$'s	269,000.00
		<hr/>
		269,000.00
		<hr/>
		414,360.00
		<hr/>
		414,360.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-4100-600-01	Contingency	67,099.00
		<hr/> 67,099.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-4100-820-01	SEDOL-Tuition/Assess	600,000.00
		<hr/>
		600,000.00
		<hr/>
		667,099.00
		<hr/>
		667,099.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
10-8140-720-01	Perm. Trf. from Ed.	0.00
		<hr/> 0.00
		<hr/> 0.00
		<hr/> 0.00
10 EDUCATION FUND		<hr/> 67,687,894.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20 OPERATIONS/MAINTENANCE		
20-1111	Tax Levy-current Year	1,644,664.00
20-1112	Tax Levy-prior Year	1,702,843.00
20-1510	Investment Earnings	124,137.00
20-1930	Developer Donations	120,000.00
20-1911	Building Rental	55,000.00
20-1931	Developer Donations -	10,000.00
20-1932	Developer Donations -	1,000.00
		<hr/>
		3,657,644.00
		<hr/>
		3,657,644.00
		<hr/>
		3,657,644.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-119-01	Custodial Salaries	38,500.00
20-2540-119-02	Custodial Salaries - PV	78,130.00
20-2540-119-03	Custodial Salaries - AV	66,000.00
20-2540-119-04	Custodial Salaries - MS	90,000.00
20-2540-119-05	Custodial Salaries - WV	52,962.00
20-2540-119-06	Custodial Salaries - MV	46,500.00
20-2540-119-08	Custodial Salaries - FS	69,500.00
20-2540-119-10	Custodial Salaries - PC	81,300.00
		<hr/> 522,892.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-129-01	Summer Worker	20,000.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-130-01	Custodial OT - Oper.	35,000.00
		<hr/> 35,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-131-01	Custodial OT - Maint.	4,000.00
		<hr/> 4,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-219-01	Custodial Benefits	5,400.00
20-2540-219-02	Custodial Benefits - PV	12,500.00
20-2540-219-03	Custodial Benefits - AV	12,000.00
20-2540-219-04	Custodial Benefits - MS	12,900.00
20-2540-219-05	Custodial Benefits - WV	6,500.00
20-2540-219-06	Custodial Benefits - MV	10,800.00
20-2540-219-08	Custodial Benefits - FS	16,000.00
20-2540-219-10	Custodial Benefits - PC	4,500.00
		<hr/> 80,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-223-01	Dental Insurance	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-224-01	Life Insurance	385.00
		<hr/> 385.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-225-01	Disability Insurance	1,664.00
		<hr/> 1,664.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-226-01	Medical Insurance	46,000.00
		<hr/> 46,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-310-01	Purch Svc -cleaning	625,000.00
		<hr/> 625,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-314-01	Purch Svc -prof Devel	1,350.00
		<hr/> 1,350.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-320-01	Purch Svc-Svc	188,377.00
		<hr/> 188,377.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-321-01	Purch Svc-rubbish	38,000.00
		<hr/> 38,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-340-01	Purch Svc -Serv Agree	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-392-01	Membership/Dues -	525.00
		<hr/> 525.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-410-01	Custodial Supplies	115,000.00
		<hr/> 115,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-412-01	Vehicle Supplies	30,000.00
		<hr/> 30,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-440-01	Utilities-phone	135,000.00
		<hr/> 135,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-441-01	Utilities-phone repairs	2,500.00
		<hr/> 2,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-442-01	Utilities-phone supplies	2,500.00
		<hr/> 2,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-450-01	Utilities-water & Sewer	1,000.00
20-2540-450-03	Utilities-water & Sewer	4,000.00
20-2540-450-04	Utilities-water & Sewer	7,000.00
20-2540-450-05	Utilities-water & Sewer	7,500.00
20-2540-450-06	Utilities-water & Sewer	4,500.00
20-2540-450-07	Utilities-water & Sewer	200.00
20-2540-450-08	Utilities-water & Sewer	4,000.00
20-2540-450-10	Utilities-water & Sewer	11,000.00
		<hr/> 39,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-460-01	Utilities-gas	4,500.00
20-2540-460-03	Utilities-gas	16,000.00
20-2540-460-02	Utilities-gas	43,000.00
20-2540-460-04	Utilities-gas	79,000.00
20-2540-460-05	Utilities-gas	33,000.00
20-2540-460-06	Utilities-gas	31,000.00
20-2540-460-07	Utilities-gas	3,000.00
20-2540-460-08	Utilities-gas	40,000.00
20-2540-460-10	Utilities-gas	94,000.00
		<hr/> 343,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-465-01	Utilities-electricity	8,000.00
20-2540-465-02	Utilities-electricity	182,000.00
20-2540-465-03	Utilities-electricity	37,500.00
20-2540-465-04	Utilities-electricity	101,000.00
20-2540-465-05	Utilities-electricity	47,500.00
20-2540-465-06	Utilities-electricity	54,000.00
20-2540-465-07	Utilities-electricity	2,800.00
20-2540-465-08	Utilities-electricity	133,000.00
20-2540-465-10	Utilities-electricity	164,500.00
		<hr/> 730,300.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-541-01	Equipment-replacement	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-542-01	Equipment-additional	11,700.00
		<hr/> 11,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2540-600-01	Other Expenses	750.00
		<hr/>
		750.00
		<hr/>
		2,990,243.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-112-01	Salaries	235,464.00
		<hr/> 235,464.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-131-01	Custodial OT - Maint.	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-212-01	Benefits	21,779.00
		<hr/>
		21,779.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-224-01	Life Insurance	156.00
		<hr/> 156.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-225-01	Disab Insurance	832.00
		<hr/> 832.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-226-01	Medical Insurance	5,000.00
		<hr/> 5,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-314-01	P.Svc -prof Devel	5,500.00
		<hr/> 5,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-322-01	P. Svc-repair-comm	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-323-01	P. Svc -repair-other	60,000.00
		<hr/> 60,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-333-01	P. Svc-repair-vehicles	15,000.00
		<hr/> 15,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-410-01	Supplies	65,000.00
		<hr/>
		65,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-520-01	Building Improvements	20,000.00
		<hr/> 20,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-521-01	Bldg. Imp. - Roof	225,000.00
		<hr/> 225,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-522-01	Bldg. Imp. - Addition -	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-530-01	Site Improvements	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-531-01	Site Imp. - Playground -	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-541-01	Equipment-replacement	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-542-01	Equipment-additional	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-2545-600-01	Other Expenses	1,000.00
		<hr/>
		1,000.00
		<hr/>
		665,731.00
		<hr/>
		3,655,974.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-4100-600-01	Contingency	0.00
		<hr/> 0.00
		<hr/> 0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
20-8190-600-01	Other Uses	595,350.00
		<hr/> 595,350.00
		<hr/> 595,350.00
		<hr/> 595,350.00
20 OPERATIONS/MAINTENANCE		<hr/> 7,908,968.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
30 BOND & INTEREST		
30-1111	Tax Levy-current Year	2,293,831.00
30-1112	Tax Levy-prior Year	2,419,041.00
		<hr/>
		4,712,872.00
		<hr/>
		4,712,872.00
		<hr/>
		4,712,872.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
30-2520-610-01	Principal-bonds	1,109,202.00
		<hr/> 1,109,202.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
30-2520-621-01	Interest-bonds	3,219,429.00
		<hr/>
		3,219,429.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
30-2520-640-01	Service Charge	5,000.00
		<hr/>
		5,000.00
		<hr/>
		4,333,631.00
		<hr/>
		4,333,631.00
		<hr/>
30 BOND & INTEREST		9,046,503.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40 TRANSPORTATION FUND		
40-1111	Tax Levy-current Year	446,987.00
40-1112	Tax Levy-prior Year	433,986.00
40-1510	Investment Earnings	20,000.00
40-3500	Regular Aid	960,000.00
40-3510	Special Education Aid	1,100,000.00
40-4909	Title III - English	15,925.00
40-3305	Bilingual Ed - T.P.I.	9,600.00
40-4905	Title III - Immigrant	5,000.00
40-3705	Early Childhood	7,484.00
		<hr/>
		2,998,982.00
		<hr/>
		2,998,982.00
		<hr/>
		2,998,982.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-113-01	Coordinator Salaries	22,880.00
		<hr/> 22,880.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-213-01	Coordinator Benefits	5,100.00
		<hr/> 5,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-221-01	Director Life Insurance	42.00
		<hr/> 42.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-224-01	Support Life Insurance	22.00
		<hr/> 22.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-225-01	Disability Insurance	261.00
		<hr/> 261.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-240-01	Travel Expense	1,500.00
		<hr/> 1,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-312-01	Purch	3,600.00
		<hr/> 3,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-331-01	Regular	1,570,000.00
40-2250-331-01-4909	Regular - Title III	20,000.00
40-2250-331-01-3305	Regular - Title III	9,600.00
40-2250-331-01-4905	Regular - Title III IEP	5,000.00
		<hr/> 1,604,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-332-01	Special	1,016,000.00
		<hr/> 1,016,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-333-01	Field Trips	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-334-01	Extra Curricular	10,000.00
		<hr/> 10,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-335-01	Extra Curricular-sports	22,000.00
		<hr/> 22,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-336-01-3705	ECH	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-337-01	Science Olympiad	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-410-01	Supplies	1,100.00
		<hr/> 1,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-600-01	Other-fuel	281,000.00
		<hr/> 281,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-2250-690-01	Other-miscellaneous	7,484.00
		<hr/>
		7,484.00
		<hr/>
		2,987,589.00
		<hr/>
		2,987,589.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
40-4100-600-01	Contingency	10,000.00
		<hr/> 10,000.00
		<hr/> 10,000.00
		<hr/> 10,000.00
40 TRANSPORTATION FUND		<hr/> 5,996,571.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50 I.M.R.F./SOCIAL SECURITY		
50-1111	Tax Levy-current Yr-imrf	287,633.00
50-1112	Tax Levy-prior Yr-imrf	306,304.00
50-1151	Tax Levy-current Yr-ss	287,633.00
50-1152	Tax Levy-prior Year-ss	306,304.00
50-1230	Corp Prop Replacement	20,000.00
50-1131	Tax Levy-curr	32,533.00
50-1132	Tax Levy-prior	33,881.00
50-7130	Perm. Trf. from Ed.	0.00
		<hr/>
		1,274,288.00
		<hr/>
		1,274,288.00
		<hr/>
		1,274,288.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1110-214-01	Medicare Classroom	9,500.00
50-1110-214-02	Medicare - PV	11,600.00
50-1110-214-03	Medicare - AV	12,900.00
50-1110-214-05	Medicare - WV	13,600.00
50-1110-214-06	Medicare - MV	10,600.00
50-1110-214-08	Medicare - FS	25,600.00
50-1110-214-04	Medicare - MS	23,600.00
50-1110-214-10	Medicare - PC	18,600.00
		<hr/>
		126,000.00
		<hr/>
		126,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1120-214-02	Medicare - Art - PV	298.00
50-1120-214-03	Medicare - Art - AV	307.00
50-1120-214-04	Medicare - Art - MS	1,292.00
50-1120-214-05	Medicare - Art - WV	257.00
50-1120-214-06	Medicare - Art - MV	257.00
50-1120-214-08	Medicare - Art - FS	739.00
50-1120-214-10	Medicare - Art - PC	761.00
		<hr/>
		3,911.00
		<hr/>
		3,911.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1130-214-02	Medicare - Music - PV	366.00
50-1130-214-03	Medicare - Music - AV	366.00
50-1130-214-04	Medicare - Music - MS	941.00
50-1130-214-05	Medicare - Music - WV	257.00
50-1130-214-06	Medicare - Music - MV	257.00
50-1130-214-08	Medicare - Music - FS	1,000.00
50-1130-214-10	Medicare - Music - PC	653.00
		<hr/>
		3,840.00
		<hr/>
		3,840.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1135-214-01	Medicare Band	500.00
50-1135-214-04	Medicare Band	600.00
50-1135-214-08	Medicare Band	500.00
		<hr/>
		1,600.00
		<hr/>
		1,600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1140-214-02	Medicare - PE - PV	450.00
50-1140-214-03	Medicare - PE - AV	811.00
50-1140-214-04	Medicare - PE - MS	4,400.00
50-1140-214-05	Medicare - PE - WV	600.00
50-1140-214-06	Medicare - PE - MV	500.00
50-1140-214-08	Medicare - PE - FS	2,600.00
50-1140-214-10	Medicare - PE - PC	1,500.00
		<hr/>
		10,861.00
		<hr/>
		10,861.00
		<hr/>
		146,212.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1200-210-01	Fica-medicare L.d.	500.00
50-1200-210-02	Medicare - SS - PV	3,120.00
50-1200-210-03	Medicare - SS - AV	3,200.00
50-1200-210-04	Medicare - SS - MS	2,400.00
50-1200-210-05	Medicare - SS - WV	2,500.00
50-1200-210-06	Medicare - SS - MV	2,278.00
50-1200-210-08	Medicare - SS - FS	3,200.00
50-1200-210-10	Medicare - SS - PC	2,800.00
		<hr/> 19,998.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1200-212-01	Imrf L.d.	3,100.00
50-1200-212-02	IMRF - SS - PV	19,400.00
50-1200-212-03	IMRF - SS - AV	18,500.00
50-1200-212-04	IMRF - SS - MS	13,500.00
50-1200-212-05	IMRF - SS - WV	16,200.00
50-1200-212-06	IMRF - SS - MV	13,800.00
50-1200-212-08	IMRF - SS - FS	19,600.00
50-1200-212-10	IMRF - SS - PC	17,800.00
		<hr/> 121,900.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1200-213-01	Fica L.d.	2,000.00
50-1200-213-02	FICA - SS - PV	12,700.00
50-1200-213-03	FICA - SS - AV	12,200.00
50-1200-213-04	FICA - SS - MS	9,100.00
50-1200-213-05	FICA - SS - WV	10,600.00
50-1200-213-06	FICA - SS - MV	9,000.00
50-1200-213-08	FICA - SS - FS	13,300.00
50-1200-213-10	FICA - SS - PC	11,600.00
		<hr/> 80,500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1200-214-01	Medicare L.d.	700.00
50-1200-214-02	Medicare - SS - PV	3,500.00
50-1200-214-03	Medicare - SS - AV	4,800.00
50-1200-214-04	Medicare - SS - MS	5,700.00
50-1200-214-05	Medicare - SS - WV	3,600.00
50-1200-214-06	Medicare - SS - MV	3,400.00
50-1200-214-08	Medicare - SS - FS	5,900.00
50-1200-214-10	Medicare - SS - PC	3,600.00
		<hr/>
		31,200.00
		<hr/>
		253,598.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1203-210-08	Medicare - FS	512.00
		<hr/> 512.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1203-212-08	IMRF - FS	2,100.00
		<hr/> 2,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1203-213-08	FICA - FS	1,800.00
		<hr/> 1,800.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1203-214-08	Medicare - FS	1,300.00
		<hr/>
		1,300.00
		<hr/>
		5,712.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1204-210-03	Medicare - AV	271.00
		<hr/> 271.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1204-212-03	IMRF - AV	3,100.00
		<hr/> 3,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1204-213-03	FICA - AV	2,300.00
		<hr/> 2,300.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1204-214-03	Medicare - AV	687.00
		<hr/>
		687.00
		<hr/>
		6,358.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1214-210-01	Fica-m/c Early	275.00
50-1214-210-02	Medicare - ECH - PV	1,900.00
50-1214-210-06	Medicare - ECH - MV	300.00
		<hr/> 2,475.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1214-212-01	Imrf Early Childhood	1,800.00
50-1214-212-02	IMRF - ECH - PV	13,000.00
50-1214-212-06	IMRF - ECH - MV	1,900.00
		<hr/> 16,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1214-213-01	Fica Early Childhood	1,200.00
50-1214-213-02	FICA - ECH - PV	8,200.00
50-1214-213-06	FICA - ECH - MV	1,300.00
		<hr/> 10,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1214-214-01	M/c Early Childhood	1,100.00
50-1214-214-02	Medicare - ECH - PV	4,400.00
50-1214-214-06	Medicare - ECH - MV	200.00
		<hr/>
		5,700.00
		<hr/>
		35,575.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1250-210-02	Medicare - Reading - PV	1,000.00
50-1250-210-03	Medicare - Reading - AV	100.00
50-1250-210-04	Medicare - Reading -	600.00
50-1250-210-05	Medicare - Reading -	900.00
50-1250-210-06	Medicare - Reading -	912.00
50-1250-210-08	Medicare - Reading - FS	300.00
50-1250-210-10	Medicare - Reading - PC	1,063.00
		<hr/> 4,875.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1250-212-02	IMRF - Reading - PV	6,200.00
50-1250-212-03	IMRF - Reading - AV	500.00
50-1250-212-04	IMRF - Reading - MS	3,500.00
50-1250-212-05	IMRF - Reading - WV	5,400.00
50-1250-212-06	IMRF - Reading - MV	5,800.00
50-1250-212-08	IMRF - Reading - FS	2,000.00
50-1250-212-10	IMRF - Reading - PC	6,800.00
		<hr/> 30,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1250-213-02	FICA - Reading - PV	4,000.00
50-1250-213-03	FICA - Reading - AV	500.00
50-1250-213-04	FICA - Reading - MS	2,395.00
50-1250-213-05	FICA - Reading - WV	3,600.00
50-1250-213-06	FICA - Reading - MV	3,800.00
50-1250-213-08	FICA - Reading - FS	1,300.00
50-1250-213-10	FICA - Reading - PC	4,545.00
		<hr/> 20,140.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1250-214-01	Medicare Read/math	2,700.00
50-1250-214-02	Medicare - Reading - PV	300.00
50-1250-214-04	Medicare - Reading -	1,877.00
50-1250-214-05	Medicare - Reading -	800.00
50-1250-214-06	Medicare - Reading -	1,500.00
50-1250-214-08	Medicare - Reading - FS	1,570.00
50-1250-214-10	Medicare - Reading - PC	1,145.00
		<hr/>
		9,892.00
		<hr/>
		65,107.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1255-210-01	Fica/medicare Title I	1,000.00
		<hr/> 1,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1255-212-01	Imrf Title I	6,400.00
		<hr/> 6,400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1255-213-01	Fica Title I	4,200.00
		<hr/> 4,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1255-214-01	Medicare Title I	2,115.00
		<hr/>
		2,115.00
		<hr/>
		13,715.00
		<hr/>
		380,065.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1500-210-04	Fica/medicare Extra	33.00
50-1500-210-08	Fica/medicare Extra	10.00
		<hr/> 43.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1500-212-04	Imrf Extra Curricular	156.00
50-1500-212-08	Imrf Extra Curricular	31.00
		<hr/> 187.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1500-213-04	Fica Extra Curricular	52.00
50-1500-213-08	Fica Extra Curricular	26.00
		<hr/> 78.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1500-214-04	Medicare Extra Curr.	264.00
50-1500-214-08	Medicare Extra Curr.	90.00
50-1500-214-06	Medicare Extra Curr.	26.00
50-1500-214-03	Medicare Extra Curr.	26.00
50-1500-214-05	Medicare Extra Curr.	26.00
50-1500-214-02	Medicare Extra Curr.	26.00
50-1500-214-10	Medicare Extra Curr.	76.00
		<hr/>
		534.00
		<hr/>
		842.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1501-210-04	FICM-Science Olympiad	16.00
50-1501-210-08	FICM-Science Olympiad	16.00
50-1501-210-10	FICM-Science Olympiad	30.00
		<hr/> 62.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1501-212-04	IMRF-Science Olympiad	100.00
50-1501-212-08	IMRF-Science Olympiad	100.00
50-1501-212-10	IMRF-Science Olympiad	200.00
		<hr/> 400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1501-213-04	FICA-Science Olympiad	64.00
50-1501-213-08	FICA-Science Olympiad	64.00
50-1501-213-10	FICA-Science Olympiad	129.00
		<hr/> 257.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1501-214-04	FICM Extra Curr Sports	90.00
50-1501-214-08	FICM Extra Curr Sports	46.00
50-1501-214-10	FICM Extra Curr Sports	136.00
		<hr/>
		272.00
		<hr/>
		991.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1505-210-01	Fica-m/c Extra Curr	23.00
50-1505-210-04	Fica-m/c Extra Curr	0.00
50-1505-210-10	Fica-m/c Extra Curr	16.00
		<hr/> 39.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1505-213-04	Fica Extra Curricular	97.00
50-1505-213-10	Fica Extra Curricular	64.00
		<hr/> 161.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1505-214-04	M/c Extra Curr Sports	784.00
50-1505-214-10	M/c Extra Curr Sports	151.00
		<hr/>
		935.00
		<hr/>
		1,135.00
		<hr/>
		2,968.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1600-210-01	Fica-medicare Summer	302.00
		<hr/> 302.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1600-212-01	Imrf Summer School	1,988.00
		<hr/> 1,988.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1600-213-01	Fica Summer School	1,290.00
		<hr/> 1,290.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1600-214-01	Medicare Summer	830.00
		<hr/>
		830.00
		<hr/>
		4,410.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1650-214-01	Medicare Gifted	2,300.00
		<hr/> 2,300.00
		<hr/> 2,300.00
		<hr/> 6,710.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1800-210-02	Medicare -ESL - PV	240.00
50-1800-210-03	Medicare -ESL - AV	254.00
50-1800-210-04	Medicare -ESL - MS	289.00
		<hr/> 783.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1800-212-01	Imrf Bilingual Tpi	3,100.00
50-1800-212-02	IMRF - ESL - PV	300.00
50-1800-212-03	IMRF - ESL - AV	600.00
50-1800-212-04	IMRF - ESL - MS	1,800.00
50-1800-212-06	IMRF - ESL - MV	1,000.00
50-1800-212-08	IMRF - ESL - FS	1,600.00
50-1800-212-10	IMRF - ESL - PC	3,300.00
		<hr/> 11,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1800-213-01	Fica Bilingual Tpi	2,100.00
50-1800-213-02	FICA - ESL - PV	300.00
50-1800-213-03	FICA - ESL - AV	500.00
50-1800-213-04	FICA - ESL - MS	1,236.00
50-1800-213-06	FICA - ESL - MV	650.00
50-1800-213-08	FICA - ESL - FS	1,000.00
50-1800-213-10	FICA - ESL - PC	2,300.00
		<hr/> 8,086.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-1800-214-01	Medicare Bilingual Tpi	2,200.00
50-1800-214-02	Medicare - ESL - PV	1,700.00
50-1800-214-03	Medicare - ESL - AV	1,800.00
50-1800-214-04	Medicare - ESL - MS	1,100.00
50-1800-214-05	Medicare - ESL - WV	600.00
50-1800-214-06	Medicare - ESL - MV	751.00
50-1800-214-08	Medicare - ESL - FS	800.00
50-1800-214-10	Medicare - ESL - PC	2,900.00
		<hr/>
		11,851.00
		<hr/>
		32,420.00
		<hr/>
		32,420.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2110-214-02	Medicare - Social Work -	2,100.00
50-2110-214-03	Medicare - Social Work -	836.00
50-2110-214-04	Medicare - Social Work -	3,096.00
50-2110-214-05	Medicare - Social Work -	765.00
50-2110-214-06	Medicare - Social Work -	1,051.00
50-2110-214-08	Medicare - Social Work -	2,900.00
50-2110-214-10	Medicare - Social Work -	1,662.00
		<hr/>
		12,410.00
		<hr/>
		12,410.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2130-210-01	Fica-medicare Health	1,200.00
50-2130-210-02	Health Medicare - PV	400.00
50-2130-210-03	Health Medicare - AV	321.00
50-2130-210-04	Health Medicare - MS	407.00
50-2130-210-05	Health Medicare - WV	422.00
50-2130-210-06	Health Medicare - MV	380.00
50-2130-210-08	Health Medicare - FS	335.00
50-2130-210-10	Health Medicare - PC	400.00
		<hr/> 3,865.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2130-212-01	Imrf Health	7,000.00
50-2130-212-02	Health IMRF - PV	2,463.00
50-2130-212-03	Health IMRF - AV	2,114.00
50-2130-212-04	Health IMRF - MS	2,675.00
50-2130-212-05	Health IMRF - WV	2,783.00
50-2130-212-06	Health IMRF - MV	2,503.00
50-2130-212-08	Health IMRF - FS	2,500.00
50-2130-212-10	Health IMRF - PC	3,100.00
		<hr/> 25,138.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2130-213-01	Fica Health	4,800.00
50-2130-213-02	Health FICA - PV	1,800.00
50-2130-213-03	Health FICA - AV	1,346.00
50-2130-213-04	Health FICA - MS	1,735.00
50-2130-213-05	Health FICA - WV	1,805.00
50-2130-213-06	Health FICA - MV	1,623.00
50-2130-213-08	Health FICA -FS	1,600.00
50-2130-213-10	Health FICA -PC	2,000.00
		<hr/>
		16,709.00
		<hr/>
		45,712.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2139-210-02	Medicare - OT - PV	1,800.00
50-2139-210-03	Medicare - OT - AV	803.00
50-2139-210-04	Medicare - OT - MS	364.00
50-2139-210-05	Medicare - OT - WV	918.00
50-2139-210-06	Medicare - OT - MV	1,700.00
50-2139-210-08	Medicare - OT - FS	529.00
50-2139-210-10	Medicare - OT - PC	902.00
		<hr/> 7,016.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2139-212-02	IMRF - OT - PV	12,200.00
50-2139-212-03	IMRF - OT - AV	5,600.00
50-2139-212-04	IMRF - OT - MS	2,300.00
50-2139-212-05	IMRF - OT - WV	4,500.00
50-2139-212-06	IMRF - OT - MV	11,200.00
50-2139-212-08	IMRF - OT - FS	2,300.00
50-2139-212-10	IMRF - OT - PC	5,000.00
		<hr/> 43,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2139-213-02	FICA - OT - PV	8,100.00
50-2139-213-03	FICA - OT - AV	3,600.00
50-2139-213-04	FICA - OT - MS	1,500.00
50-2139-213-05	FICA - OT - WV	2,900.00
50-2139-213-06	FICA - OT - MV	7,300.00
50-2139-213-08	FICA - OT - FS	1,500.00
50-2139-213-10	FICA - OT - PC	3,400.00
		<hr/>
		28,300.00
		<hr/>
		78,416.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2140-214-02	Medicare - Psych - PV	900.00
50-2140-214-03	Medicare - Psych - AV	100.00
50-2140-214-04	Medicare - Psych - MS	797.00
50-2140-214-05	Medicare - Psych - WV	910.00
50-2140-214-06	Medicare - Psych - MV	995.00
50-2140-214-08	Medicare - Psych - FS	700.00
50-2140-214-10	Medicare - Psych - PC	800.00
		<hr/>
		5,202.00
		<hr/>
		5,202.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2152-210-02	Medicare - Speech - PV	0.00
50-2152-210-05	Medicare - Speech - WV	476.00
50-2152-210-06	Medicare - Speech - MV	0.00
50-2152-210-08	Medicare - Speech - FS	0.00
50-2152-210-10	Medicare - Speech - PC	0.00
		<hr/> 476.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2152-212-02	IMRF - Speech - PV	0.00
50-2152-212-05	IMRF - Speech - WV	3,100.00
50-2152-212-06	IMRF - Speech - MV	0.00
50-2152-212-08	IMRF - Speech - FS	0.00
50-2152-212-10	IMRF - Speech - PC	0.00
		<hr/> 3,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2152-213-02	FICA - Speech - PV	0.00
50-2152-213-05	FICA - Speech - WV	2,000.00
50-2152-213-06	FICA - Speech - MV	0.00
50-2152-213-08	FICA - Speech - FS	0.00
50-2152-213-10	FICA - Speech - PC	0.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2152-214-02	Medicare- Speech - PV	1,800.00
50-2152-214-03	Medicare- Speech - AV	600.00
50-2152-214-04	Medicare- Speech - MS	1,000.00
50-2152-214-05	Medicare- Speech - WV	1,500.00
50-2152-214-06	Medicare- Speech - MV	1,600.00
50-2152-214-08	Medicare- Speech - FS	1,800.00
50-2152-214-10	Medicare- Speech - PC	1,126.00
		<hr/> 9,426.00
		<hr/> 15,002.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2153-214-01	Medicare Audiology	600.00
50-2153-214-02	Medicare Audiology	500.00
		<hr/>
		1,100.00
		<hr/>
		1,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2190-210-01	Fica-medicare Spec. Ed.	1,431.00
		<hr/> 1,431.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2190-212-01	Imrf Spec. Ed.	9,200.00
		<hr/> 9,200.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2190-213-01	Fica Spec. Ed.	6,000.00
		<hr/> 6,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2190-214-01	Medicare Spec. Educ.	2,725.00
		<hr/>
		2,725.00
		<hr/>
		19,356.00
		<hr/>
		177,198.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2210-210-01	FICA-MC Impr Instr	620.00
		<hr/> 620.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2210-212-01	IMRF Impr Instr	4,264.00
		<hr/> 4,264.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2210-213-01	FICA Impr Instr	2,730.00
		<hr/> 2,730.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2210-214-01	MEDICARE Impr Instr	2,800.00
		<hr/>
		2,800.00
		<hr/>
		10,414.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2220-210-01	Fica-MC Media	4,500.00
50-2220-210-02	Medicare - IS - PV	749.00
50-2220-210-03	Medicare - IS - AV	649.00
50-2220-210-04	Medicare - IS - MS	368.00
50-2220-210-05	Medicare - IS - WV	645.00
50-2220-210-06	Medicare - IS - MV	666.00
50-2220-210-08	Medicare - IS - FS	368.00
50-2220-210-10	Medicare - IS - PC	749.00
		<hr/> 8,694.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2220-212-01	Imrf MEDIA	27,000.00
50-2220-212-02	IMRF - IS - PV	4,938.00
50-2220-212-03	IMRF - IS - AV	4,000.00
50-2220-212-04	IMRF - IS - MS	2,425.00
50-2220-212-05	IMRF - IS - WV	5,000.00
50-2220-212-06	IMRF - IS - MV	3,800.00
50-2220-212-08	IMRF - IS - FS	2,425.00
50-2220-212-10	IMRF - IS - PC	4,300.00
		<hr/> 53,888.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2220-213-01	Fica Media	18,600.00
50-2220-213-02	FICA - IS - PV	3,202.00
50-2220-213-03	FICA - IS - AV	2,774.00
50-2220-213-04	FICA - IS - MS	1,572.00
50-2220-213-05	FICA - IS - WV	3,169.00
50-2220-213-06	FICA - IS - MV	2,500.00
50-2220-213-08	FICA - IS - FS	1,572.00
50-2220-213-10	FICA - IS - PC	2,959.00
		<hr/> 36,348.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2220-214-01	Medicare Media	1,000.00
50-2220-214-02	Medicare - IS - PV	973.00
50-2220-214-03	Medicare - IS - AV	1,000.00
50-2220-214-04	Medicare - IS - MS	1,655.00
50-2220-214-05	Medicare - IS - WV	1,000.00
50-2220-214-06	Medicare - IS - MV	1,000.00
50-2220-214-08	Medicare - IS - FS	2,200.00
50-2220-214-10	Medicare - IS - PC	2,000.00
		<hr/>
		10,828.00
		<hr/>
		109,758.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2225-212-01	Imrf Title Vi	130.00
		<hr/> 130.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2225-213-01	Fica Title Vi	121.00
		<hr/> 121.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2225-214-01	Medicare Title Vi	13.00
		<hr/>
		13.00
		<hr/>
		264.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2250-210-01	Fica/MC Transportation	537.00
		<hr/> 537.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2250-212-01	Imrf Transportation	2,730.00
		<hr/> 2,730.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2250-213-01	Fica Transportation	1,816.00
		<hr/>
		1,816.00
		<hr/>
		5,083.00
		<hr/>
		125,519.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2300-214-01	FICM	17.00
		<hr/>
		17.00
		<hr/>
		17.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2310-210-01	Fica/mc Board Educ.	329.00
		<hr/> 329.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2310-212-01	Imrf Board Of Education	2,400.00
		<hr/> 2,400.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2310-213-01	Fica Board Of Education	1,558.00
		<hr/>
		1,558.00
		<hr/>
		4,287.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2320-210-01	Fica/medicare Admin	636.00
		<hr/> 636.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2320-212-01	Imrf Administrative Serv.	4,274.00
		<hr/> 4,274.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2320-213-01	Fica Administrative	2,760.00
		<hr/> 2,760.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2320-214-01	Medicare Administration	2,419.00
		<hr/>
		2,419.00
		<hr/>
		10,089.00
		<hr/>
		14,393.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2410-210-02	Secretarial Medicare -	994.00
50-2410-210-03	Secretarial Medicare -	859.00
50-2410-210-04	Secretarial Medicare -	1,201.00
50-2410-210-05	Secretarial Medicare -	980.00
50-2410-210-06	Secretarial Medicare -	906.00
50-2410-210-08	Secretarial Medicare -	1,343.00
50-2410-210-10	Secretarial Medicare -	762.00
		<hr/> 7,045.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2410-212-02	Secretarial IMRF - PV	6,400.00
50-2410-212-03	Secretarial IMRF - AV	5,700.00
50-2410-212-04	Secretarial IMRF - MS	8,200.00
50-2410-212-05	Secretarial IMRF - WV	6,457.00
50-2410-212-06	Secretarial IMRF - MV	5,918.00
50-2410-212-08	Secretarial IMRF - FS	8,851.00
50-2410-212-10	Secretarial IMRF - PC	5,023.00
		<hr/> 46,549.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2410-213-02	Secretarial FICA - PV	4,248.00
50-2410-213-03	Secretarial FICA - AV	3,670.00
50-2410-213-04	Secretarial FICA - MS	5,300.00
50-2410-213-05	Secretarial FICA - WV	4,188.00
50-2410-213-06	Secretarial FICA - MV	3,873.00
50-2410-213-08	Secretarial FICA - FS	5,741.00
50-2410-213-10	Secretarial FICA - PC	3,400.00
		<hr/> 30,420.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2410-214-02	Medicare School Offices	1,451.00
50-2410-214-03	Medicare School Offices	1,482.00
50-2410-214-04	Medicare School Offices	2,644.00
50-2410-214-05	Medicare School Offices	1,379.00
50-2410-214-06	Medicare School Offices	1,513.00
50-2410-214-08	Medicare School Offices	2,702.00
50-2410-214-10	Medicare School Offices	2,502.00
		<hr/>
		13,673.00
		<hr/>
		97,687.00
		<hr/>
		97,687.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2520-210-01	Fica-MC Bus Service	3,926.00
		<hr/> 3,926.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2520-212-01	Imrf Business Services	22,000.00
		<hr/> 22,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2520-213-01	Fica Business Services	17,000.00
		<hr/> 17,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2520-214-01	Medicare Business	1,000.00
		<hr/>
		1,000.00
		<hr/>
		43,926.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2540-210-01	Fica-medicare	1,800.00
50-2540-210-02	Custodial Medicare - PV	1,300.00
50-2540-210-03	Custodial Medicare - AV	1,100.00
50-2540-210-04	Custodial Medicare - MS	1,500.00
50-2540-210-05	Custodial Medicare -	992.00
50-2540-210-06	Custodial Medicare - MV	800.00
50-2540-210-08	Custodial Medicare - FS	1,200.00
50-2540-210-10	Custodial Medicare - PC	1,379.00
		<hr/> 10,071.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2540-212-01	Imrf Operations	9,900.00
50-2540-212-02	Custodial IMRF - PV	8,500.00
50-2540-212-03	Custodial IMRF - AV	6,100.00
50-2540-212-04	Custodial IMRF - MS	9,400.00
50-2540-212-05	Custodial IMRF - WV	5,400.00
50-2540-212-06	Custodial IMRF - MV	5,300.00
50-2540-212-08	Custodial IMRF - FS	7,700.00
50-2540-212-10	Custodial IMRF - PC	8,000.00
		<hr/> 60,300.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2540-213-01	Custodial FICA	7,500.00
50-2540-213-02	Custodial FICA - PV	5,500.00
50-2540-213-03	Custodial FICA - AV	4,400.00
50-2540-213-04	Custodial FICA - MS	6,100.00
50-2540-213-05	Custodial FICA - WV	3,500.00
50-2540-213-06	Custodial FICA - MV	3,400.00
50-2540-213-08	Custodial FICA - FS	5,200.00
50-2540-213-10	Custodial FICA -PC	5,200.00
		<hr/>
		40,800.00
		<hr/>
		111,171.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2545-210-01	Fica/MC Maint.service	3,251.00
		<hr/> 3,251.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2545-212-01	Imrf Maintenance	21,100.00
		<hr/> 21,100.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2545-213-01	Fica Maintenance	13,900.00
		<hr/>
		13,900.00
		<hr/>
		38,251.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2560-210-01	Fica-MC Food Services	500.00
		<hr/> 500.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2560-212-01	Imrf Food Services	2,700.00
		<hr/> 2,700.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2560-213-01	Fica Food Services	2,000.00
		<hr/> 2,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2560-214-01	Medicare Lunch/recess	0.00
		<hr/>
		0.00
		<hr/>
		5,200.00
		<hr/>
		198,548.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-2640-210-01	Fica-MC Curr/staff	600.00
		<hr/> 600.00
		<hr/> 600.00
		<hr/> 600.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-4100-212-01	Imrf/sedol	65,000.00
		<hr/> 65,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
50-4100-600-01	Contingency	8,000.00
		<hr/>
		8,000.00
		<hr/>
		73,000.00
		<hr/>
		73,000.00
		<hr/>
50 I.M.R.F./SOCIAL SECURITY		2,529,608.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60 CAPITAL IMPROVEMENTS		
60-1510	Investment Earnings	300,000.00
		<hr/>
		300,000.00
		<hr/>
		300,000.00
		<hr/>
		300,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-324-01	Purchased Service	0.00
60-2530-324-03	Purchased Service -	5,000,000.00
		<hr/> 5,000,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-410-01	Supplies	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-430-01	Library Books	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-510-01	Building Improvements	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-520-01	Site Improvements	750,000.00
		<hr/> 750,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-542-01	Equipment-additional	0.00
		<hr/> 0.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
60-2530-600-01	Other Expenses	0.00
		<hr/>
		0.00
		<hr/>
		5,750,000.00
		<hr/>
		5,750,000.00
		<hr/>
60 CAPITAL IMPROVEMENTS		6,050,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
70 WORKING CASH FUND		
70-1111	Tax Levy-current Year	0.00
70-1510	Investment Earnings	125,000.00
		<hr/>
		125,000.00
		<hr/>
		125,000.00
		<hr/>
		125,000.00
		<hr/>
70 WORKING CASH FUND		125,000.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
80 INSURANCE (INACTIVE)		
80-1121	Tax Levy-current Year	85,537.00
80-1122	Tax Levy-prior Year	85,318.00
		<hr/>
		170,855.00
		<hr/>
		170,855.00
		<hr/>
		170,855.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
80-2310-381-01	Workers Compensation	148,788.00
		<hr/> 148,788.00

Final Budget FY 2009

Account	Description	Adopted Budget FY09
80-2310-382-01	Liability Insurance	22,067.00
		<hr/> 22,067.00
		<hr/> 170,855.00
		<hr/> 170,855.00
80 INSURANCE (INACTIVE)		<hr/> 341,710.00
		<hr/> 99,686,254.00